



BUCKINGHAM TOWN COUNCIL

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TOWN CENTRE &
EVENTS COMMITTEE

Wednesday, 01 September 2021

Councillors

You are summoned to a meeting of the **Town Centre & Events Committee** of Buckingham Town Council to be held on Monday 6th September 2021 at 7.00pm at the Town Council Chambers, Cornwalls Meadow, Buckingham

Mr. P. Hodson
Town Clerk

Please note that the meeting will be preceded by a Public Session in accordance with Standing Orders 3.e and 3.f, which will last for a maximum of 15 minutes. Members of the public can attend this session in person. The Council is trialling the use of video conferencing to enable the public and guests to address Council meetings virtually. If you would like to address the meeting in this way, please email committeeclerk@buckingham-tc.gov.uk or call 01280 816426 for details.

The meeting can be watched live on the Town Council's YouTube channel here:
<https://www.youtube.com/channel/UC89BUTwVpjAOEIdSlfcZC9Q/>

AGENDA

1. Apologies for Absence

Members are asked to receive apologies from Councillors.

2. Declarations of Interest

To receive declarations of any personal or prejudicial interest under consideration on this agenda in accordance with the Localism Act 2011 Sections 26-34 & Schedule 4.

3. Minutes

To receive and agree the minutes of the Meeting held on
Monday 21st June 2021 (TC&E/02/21)
Monday 27th July 2021 (T&CE/03/21)

[Copy previously circulated](#)
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Twinned with Mouvaux, France;



Neukirchen-Vluyn, Germany



Members are reminded when making decisions that the Public Sector Equality Duty 2010 requires Members to have due regard to the need to: Eliminate unlawful discrimination, harassment and victimisation and other conduct that is prohibited by the Act, advance equality of opportunity between people who share a characteristic and those who don't, and to foster good relations between people who share a characteristic and those who don't.

All Committee documents can be found on the Buckingham Town Council's website. Alternatively, the Clerk send you a copy of any minutes, reports or other information. To do this, send a request using the contact details set out above.

4. Action List

[Appendix A](#)

To receive action reports and updates

5. Committee Membership

To discuss and agree whether to co-opt a representative from Buckingham University to join the Committee

6. Buckingham University Events

To receive and discuss a verbal update from the University's representative

7. Motion – Cllr. Willett

"I propose the Town Council sets a budget of £200 under the Town Centre and Events Committee from 2022/23 for a historical record and publishing of a Bardic Book. This is designed to keep a record of all future Bard's of Buckingham Poetry and literature, to bring and enhance history and culture to the Town. The cost of this I believe should be covered by the Town Council and one copy should be maintained in the Old Goal and another in the Council offices. Mr. Dean Jones has played a vital role in this motion and we both think that a historic record should be maintained."

8. Bardic Election

To receive and discuss a written report from the Town Clerk

[TCE/33/21](#)

9. Markets

To receive and discuss a written report from the Deputy Town Clerk

[TCE/34/21](#)

10. Community Gardening Award

To receive and discuss correspondence

[Appendix B](#)

11. Welcome Back Proposals

To receive and discuss a written report from Town Clerk

[TCE/35/21](#)

12. Buckingham Twinning Association Civic Events

To receive and discuss a written report from the Town Clerk

[TCE/36/21](#)

13. Town Centre Update

To receive and discuss a written report from the Town Centre Manager

[TCE/37/21](#)

14. Tourist Information Centre

To receive the latest visitor and accommodation statistics

[Appendix C](#)

15. Climate Emergency Action Plan

To receive and discuss an updated version of the Climate Emergency Action Plan

[Appendix D](#)

16. Pride Flag

To decide whether to purchase a Rainbow Flag for flying on Pride Day in 2022 from budget 303 4244

17. Youth Council

To receive a verbal update from the Town Council's representatives on the Youth Council

18. Forthcoming Events

- 18.1. Dog Show (12th September)
- 18.2. Lace Hill Nearly New Sale (12th September)
- 18.3. River Rinse (19th September and 3rd October)
- 18.4. Local Democracy Week (15th October)
- 18.5. Lace Hill Centre Halloween Disco (24th October)
- 18.6. Charter Fair (16th and 23rd October)
- 18.7. Bonfire & Fireworks (6th November)
- 18.8. Remembrance Day Parade (14th November)
- 18.9. Lace Hill Winter Fair (21st November)
- 18.10. Christmas Light Switch On (27th November)
- 18.11. Christmas Parade (11th December)
- 18.12. Community Fair (11th December)

19. Event Reviews

- 19.1. **Fringe**
To receive and discuss a written report from the Events Co-ordinator [TCE/38/21](#)
- 19.2. **Lace Hill Family Fun Day**
To receive and discuss a written report from the Lace Hill Sports and Community Centre Coordinator [TCE/39/21](#)
- 19.3. **Play Around the Parishes**
To receive and discuss a verbal report from the Events Co-ordinator
- 19.4. **Basketball Sessions**
To receive and discuss a verbal report from the Events Co-ordinator
- 19.5. **Business Raffle**
To receive and discuss a written report from the Town Centre Manager [TCE/40/21](#)
- 19.6. **Music Not in The Market**
To receive a verbal report from the Events Co-ordinator and discuss correspondence from Buckingham Rugby Club [Appendix E](#)
- 19.7. **Bandjam**
To receive and discuss a verbal report from the Events Co-ordinator
- 19.8. **Buckingham in Bloom**
To receive and discuss a verbal report from the Events Co-ordinator
- 19.9. **Otter Trail**
To receive and discuss a written report from the Lace Hill Sports and Community Centre Coordinator [TCE/41/21](#)
- 19.10. **Celebrate Buckingham**
To receive and discuss a verbal update from the Events Coordinator

20. Budget

To receive the latest budget figures

[Appendix F](#)

21. News Releases

22. Chair's Items

23. Date of the next meeting: Monday 25th October 2021

To:

Cllr. R. Ahmed

Cllr. F. Davies

Cllr. S. Hetherington

Cllr. Mrs. M Gateley (Town Mayor)

Cllr. A. Mahi

Cllr. L. O'Donoghue

Cllr. R. Stuchbury

Cllr. R. Willett

Vice Chair

Chair

No:	Minute No.	Action	Action Required	Action Owner	Update	Deadline
1	71/19; 517/19; 88/20; 1031/20	WW1 War Memorial Rededication	Postponed until 2022.	Events Coordinator	the re-dedication of the War memorial be postponed until 2022.	Oct-21
2	252/20; 1030/20	Bard of Buckingham	Members AGREED for the Town Clerk and Events Coordinator to liaise with Mr. D. Jones on the best way to proceed with the next Bardic election	Events Coordinator	Election postponed until Spring	Agenda
3	254.7/19; 870/20; 1209/20	Good Endings Fair	Postponed until March 2022	Events Coordinator	Postponed until March 2022	Nov-21
4	884/19	Youth Council	New representatives have been agreed, who will be able to plan for the best approach in September	Events Coordinator		Agenda
5	885/19; 686/20	Buckingham in Bloom	Proposed by Cllr. Bloomfield, seconded by Cllr. O'Donoghue and unanin	Deputy Town Clerk	Press release to be issued during April	Agenda
6	887/19	Twinning	Proposed by Cllr. Cole and seconded by Cllr. Mahi that the Town Council	Events Coordinator	Postponed; options to be reviewed after lockdown ends	Agenda
7	868/20; 1042/20	Accessibility Workshop	Members AGREED to host an Access Awareness Day at the first possible opportunity.	Town Clerk	Postponed; options to be reviewed after lockdown ends	ongoing
8	869/20	Culture & Arts Strategy	Members received a written report from the Town Clerk and unanimousl	Town Clerk	Postponed; options to be reviewed after lockdown ends	Oct-21
9	1033/20	Bounce Back Events	Members spoke positively about the proposal and asked for a diverse representation of local acts from across the local community.	Events Coordinator		Agenda
10	1206/20	Budgets and Cllr Recognition	Cllr. Mahi suggested the creation of a 'Cllr. Bloomfield trophy' to be awarded at the annual Buckingham in Bloom competition. Members AGREED for the Town Clerk to investigate options and to bring a report back to a future committee	Town Clerk		ongoing
11	148/21	Promenade	Members AGREED TO RECOMMEND for Cllr. Gateley to progress with arrangements for the 2021 Promenade with Stowe National Trust and report back to a future meeting of TC&E.	Cllr. Gateley	To receive a verbal report from the Town Mayor at either the September or October meeting.	September or October agenda
12	150/21	Multicultural Celebration Evening	Members AGREED TO RECOMMEND the motion of action, and to refer the motion to the Diversity and Inclusion Working Group for their input and for a report to be brought back to a future meeting to consider any budget implications.	Diversity and Inclusion Working Group		Ongoing

**BUCKINGHAM TOWN COUNCIL
TOWN CENTRE & EVENTS COMMITTEE
MONDAY 6th September 2021**

Contact Officer: Paul Hodson, Town Clerk

Bard of Buckingham

1. Recommendations

- 1.1. That members note the report, and agree for officers to support the Bardic Trial through providing social media and a press release.

2. Background

- 2.1 The first Bard of Buckingham was elected during the first Buckingham Bardic Trial, held in October 2019. Dean Jones was elected as the first Bard. Since then, Dean has attended a range of local events to present relevant poems he has written. Notable occasions have included the opening of the charter fair and the Christmas light switch on in 2019.

3. What is a Bard?

- 3.1 The Bardic tradition has been spreading throughout England in recent years; Stony Stratford, Exeter and Cambridge have particularly successful Bards. Bards differ from Poet Laureates in key ways: while both are generally geographically-based, the source of their words comes from a different place. While a Poet Laureate is usually employed by an official body to represent the views of those in power to the masses, a Bard is democratically elected by a combination of their peers and the public.
- 3.2 The Bard of Buckingham will gain their title ("be chaired") after winning the first Buckingham Bardic Trial. They will hold their title for (at least) a year and a day, before passing it on to the next successful Bard.
- 3.3 A Bard needs to be motivated by a passion for creating through words, whether in song or poetry, or storytelling. They should have a love for Buckingham, and live within one day's walking distance of the Old Gaol.
- 3.4 The Bard will be invited to write and present pieces at significant events in Buckingham each year. Performance will be celebratory, or commemorate

significant events. The Bard's role will be to present pieces in public; content should be suitable for an all age audience.

4. The Bardic Trial

4.1 The second Buckingham Bardic Trial will be held in the Cote, at the rear of the Woolpack pub, on Tuesday 5th October from 8pm to 10pm. The event will include the election of Buckingham's second Bard.

4.2 Everyone in the room will be able to cast one vote for the winner. The recipient of the most votes will become the Bard of Buckingham Bard.

4.3 Potential Bards are encouraged to register beforehand, although it will be possible to just turn up on the night. It will be free to take part; however, a collection will be made on the night for the Mayor's charities.

4.4 Performances will be recorded and may be shown on social media.

4.5 It is hoped to attract a wide range of entries. Anyone can take part, providing they are over 18 and live within a day's walk of the Old Gaol.

5. The Bardic Council

5.1 A Bardic Council has been formed to support the individual holding the position of Bard, and to help to develop the role. The Council includes local poets / storytellers and supporters, include Councillor Ryan Willett. Dean Jones will continue to support the Bardic Council.

**BUCKINGHAM TOWN COUNCIL
TOWN CENTRE & EVENTS COMMITTEE
MONDAY 6th September 2021**

Contact Officer: Claire Molyneux, Deputy Town Clerk

Market Update

1. Recommendation

- 1.1. It is recommended that Members note the report.

2. Background

- 2.1. Buckingham has a Street Market which runs every Tuesday and Saturday in the Bull Ring. On Saturdays the Street Market is joined by a Flea Market in the Cattle Pens. The Markets are operated by Buckingham Town Council who employ a Market Manager, Russell Cross, who is responsible for the day to day running of the markets including marketing and social media. The Market Manager reports to the Deputy Town Clerk.
- 2.2. The markets have a Facebook page and two Instagram accounts.
- 2.3. At the start of this financial year there were restrictions on non-essential retail and a legal obligation to enforce social distancing. These factors reduced the number of possible stalls and required the cancellation of the Flea Market. However, at the time of writing this report, the markets are running as normal.

3. Marketing

- 3.1. The Markets' social media accounts are running well and are updated regularly. Figures fluctuate, but at the time of writing the Market Facebook account has a 28-day post reach of 12,610 and post engagement of 1,749. The Facebook page is a great way to interact with the public and keep them up to date with what is happening on the markets.
- 3.2. The @buckinghammarkets Instagram account has just over 6,800 followers. As well as a way to engage with the public this account is used for business networking. Many of the followers are local businesses and market traders. This account has helped the market attract modern and fashionable stalls such as our street food vendors who are used to promoting themselves across Instagram and are keen to work with a market who have such a significant social media presence.

- 3.3. A new Instagram account has been created devoted to the Flea Market. It is intended that this account will appeal to Flea Market Traders and regulars. This new account already has around 100 followers and is growing steadily.
- 3.4. No money has been spent on this marketing making it extremely cost efficient. It should be noted that the Market Manager has put considerable effort into running these accounts often outside of his paid hours.

4. Takings

- 4.1. The Markets are having an excellent year so far. In the first 23 weeks of the year they have taken a combined total of £10,715 and are highly likely to have their best ever year despite the restrictions in the Spring. For comparison, in 2020-2021 the final total was £19,024 which was an excellent year especially considering the Covid restrictions. The previous two years the totals were £17,721 and £17,364. The Flea Market in particular has less stalls in the winter, but takings are nonetheless high for this point in the year.

Community Gardening Award

I spoke with you on Friday in regards to a gentleman who is making parts of Linden village and Bourton park look lovely through his own hard work and expense. I enclose just one example of an area in Bourton Park's Senior Play area, close to the picnic benches. (was overgrown with weeds) His name is Mr John Wes.

I would like to put his name forward for any garden/helping the community nomination if any exist?

Kind Regards



**BUCKINGHAM TOWN COUNCIL
TOWN CENTRE & EVENTS COMMITTEE
MONDAY 2021**

Contact Officer: Paul Hodson, Town Clerk

Welcome Back Proposals

1. Recommendations

- 1.1. That Members agree for the Town Council to submit proposals for the additional projects listed if they are deemed eligible
- 1.2. That Members support the four town centre projects described

2. Background

- 1.3. Following discussion of four proposals to improve the Town Centre at the Buckingham and Villages Community Board's Economic Recovery Working Group, Buckinghamshire Council have received input from TfB and Highways on the proposals. It has transpired that most of the short-term proposals could be implemented through the Reopening High Streets Fund (a central government pot of money not linked to the Community Board), and the next step in the process would be to ascertain local support for the proposals. Buckinghamshire Council has been allocated European Regional Development Fund (ERDF) money under the Welcome Back Fund. This is an extension of the 'Reopening High Streets Safely' money and aims to support measures that improve the vibrancy and vitality of shopping areas and adjacent parks. It aims to improve the look and feel of our shopping areas, to encourage local people and visitors back – increasing footfall and dwell time to support our local businesses, retail, hospitality and visitor economy.

3. Background to the Reopening High Streets Fund

- 1.4. This is a revenue fund and interventions need to be 'temporary' in nature. The money cannot be used to grant aid a specific business – but it can be used to support an area used by multiple businesses.
- 1.5. The Welcome Back Fund can be used to support activities that fall under the categories of:
 - Events and animations
 - Cleaning and greening
 - Trails and place promotion

- Seating, bins and lighting

1.6. The funding has to be spent by **31st March 2022**.

4. Additional Proposals

1.7. The following projects may be funded by the Welcome Back Fund; it is proposed to explore these options and submit applications if these are deemed appropriate:

- Lamp post banners to replace the current ones which are worn. The designs could be changed.
- Digital notice board for the town centre:



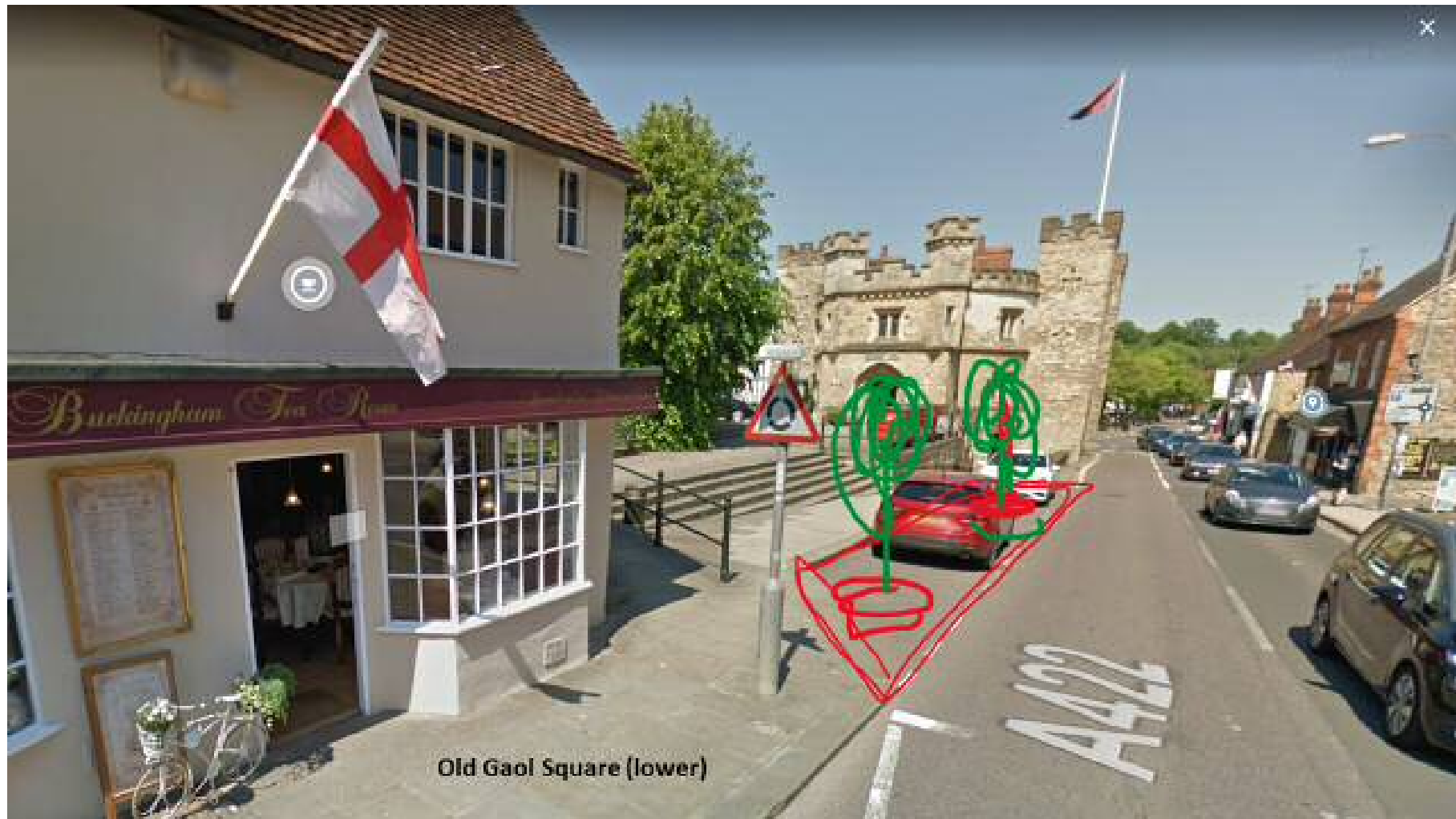
5. Town Centre Proposals

1.8. The Reopening High Streets Fund requires local consensus before any works can progress, so Buckinghamshire Council have written to the Town Council saying that they would only be able to implement these proposals if all 6 Unitary Councillors and the Town Council supported the proposals.

1.9. The four proposals are laid out in the following images:



Old Gaol Square (upper)



Old Gaol Square (lower)



**BUCKINGHAM TOWN COUNCIL
TOWN CENTRE & EVENTS COMMITTEE
MONDAY 6th September 2021**

Contact Officer: Paul Hodson, Town Clerk

Twinning Events

1. Recommendations

- 1.1. That members note the report.

2. Background

- 2.1 The Town Council formally twinned with the German town of Neukirchen Vluyn when Councillor Mark Cole visited the town to sign the twinning agreement early in 2020. The plan was for a delegation from Germany to visit Buckingham to sign the agreement here in December 2020. This has postponed due to the lockdown.
- 2.2 For organisational reasons it is proposed to hold two events to mark the twinning in Buckingham:

3. Formal signing of the twinning agreement.

- 3.1 This will take place in the Council Chamber during the afternoon of Saturday 25th October. This will be a formal event, with the Mayor and Town Clerk fully robed and the mace present. Due to the size of the room, the Town Crier will not be present, and the mace will not be paraded, so the Mace Bearer will not be used. (The usual Mace Bearer is not available). The event will not require support from the Town Council's Events Coordinator; the Town Clerk and the Apprentice are the only staff who will be present. Arrangements for meals and entertaining the delegation outside of the formal twinning signing are being made by the Twinning Association.

4. Civic Event

- 4.1 A formal celebration will be held in March 2022. This will involve a delegation from Neukirchen Vluyn and a delegation from Mouveaux, to make the 20th anniversary of Buckingham's formal twinning with that town. A detailed report will be provided for the next meeting of TCE.

BUCKINGHAM TOWN COUNCIL
TOWN CENTRE & EVENTS WORKING GROUP
MONDAY 6th September 2021

Contact Officer: Emma Churchill, Town Centre Manager

Town Centre update

1. Recommendations

- 1.1. It is recommended that Members note the report
- 1.2. It is recommended that officers provide a proposal for further outdoor theatre events for 2022
- 1.3. It is recommended that a flyer be delivered to all businesses with information on how to be included on the website

2. Background Information

- 2.1. The Town Centre manager role has been in place since the beginning of the year and is continuing to building relationships in the town through networking and projects.

3. Building relationships

- 3.1. Building relationships has been the main focus since shops reopened in April. A health questionnaire was delivered to businesses to find out what they feel the needs are which should be addressed in the town. Being the point of communication between local shop owners and the Town Council is a vital part of understanding what we can do to help. We have now had a number of projects and events to encourage people into the town centre and this will continue over the next few months.

4. Discover Buckingham Website

- 4.1. In the last 30 days (Jul 29–Aug 27, 2021) the website has had:

Visits- 1.7k

Page views- 5k

Traffic Sources-

Search- 75.5%

Direct- 19.7%

Referral- 2.73%

Social- 2.03%

- 4.2. The website needs to be kept up to date. This is a large job but could be made easier by producing a flyer to be delivered to all businesses with information on how to be included on the website.

5. Street entertainment

- 5.1. The entertainment in the town centre has been a success, bringing a great atmosphere into the markets and encouraging people to stay longer or visit the town when they might have otherwise stayed away from the town centre. A diverse range of performers were hired including local singers and musicians, Children's entertainers, dancers and internationally renowned opera singers.
- 5.2. This was part funded by Buckinghamshire Council's reopening grant.

6. Alice in wonderland

- 6.1. A production of Alice in wonderland was organised using the bounce back fund. A venue close to the town centre was chosen and a number of the audience enjoyed food from many of the local cafes and restaurants during their day out. The performance was very well received and many people have asked for the same to happen in upcoming years.
- 6.2. The Theatre company charged £2,200 for the two performances. 298 tickets were sold and 20 given to the Young Carers. In total we made £2,220 from ticket sales. More tickets could have been sold but the audience was restricted to 150 people per seating (this was to accommodate for social distancing if it had still been a requirement). If the event was to take place again the amount of tickets could be increased by 100, which would ensure the event fully paid for itself.

Expenditure

First aid - £140

Theatre group - £2,200

Income - £2220

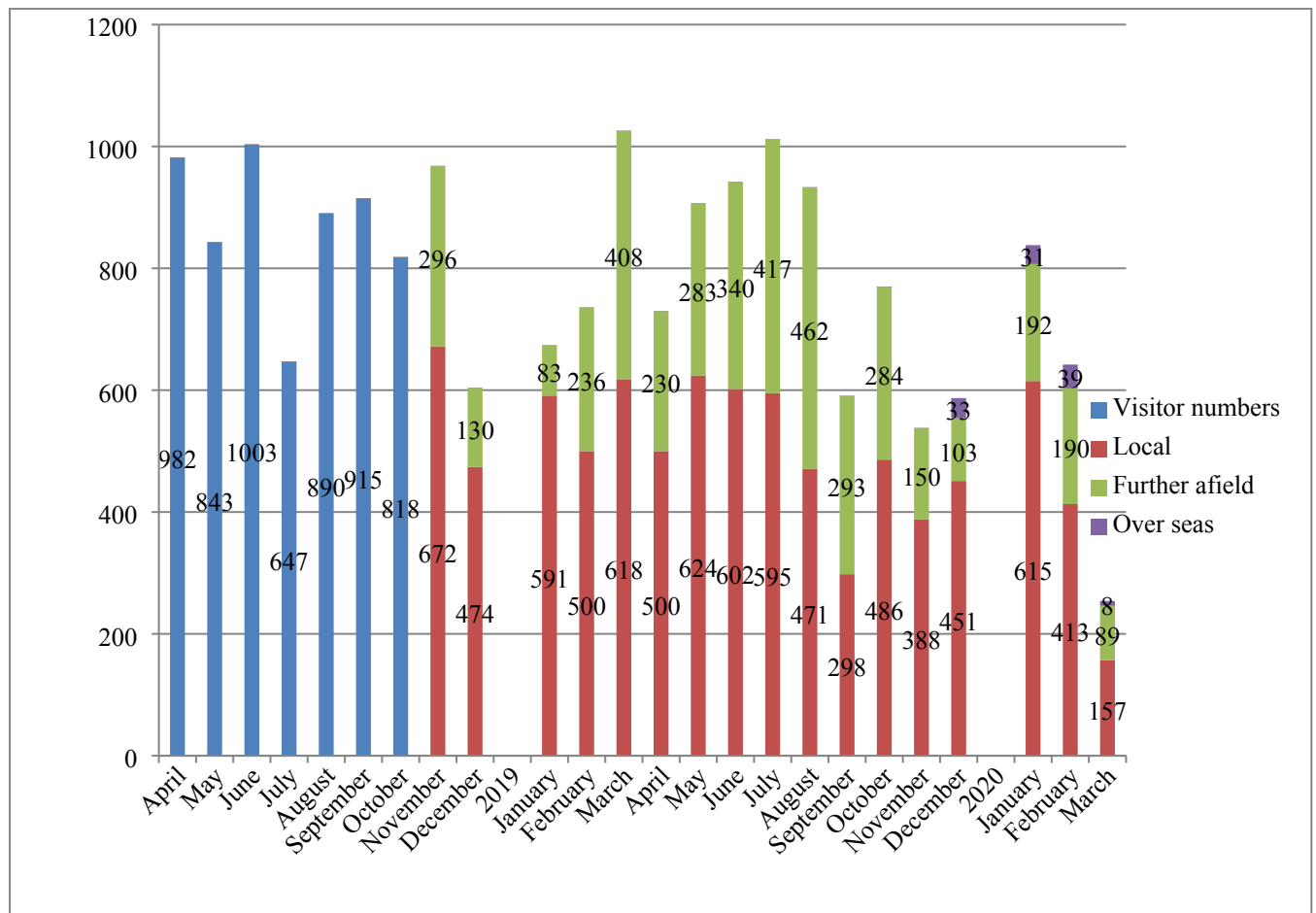
Total - ~~£120~~

7. Calendar

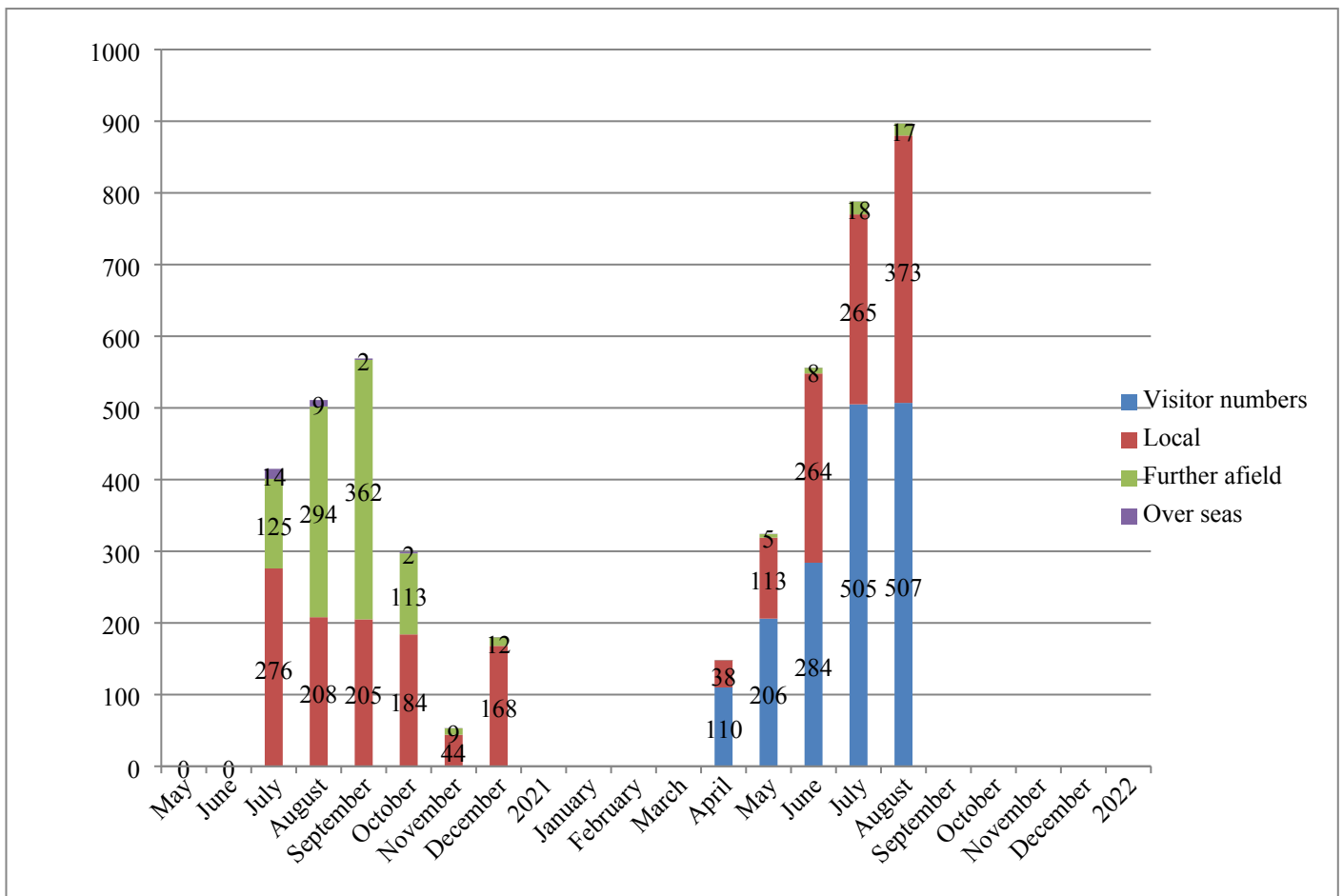
- 7.1. The annual calendar competition is now underway to create the Buckingham 2022 calendar

8. Next steps

- Continuing building relationships.
- A stall at celebrate Buckingham will have information about the Tourist Information centre, the website and show some of the merchandise we have on offer. The town centre manager will be there to meet the public and answer any questions they might have.
- An informal networking event will be organised for businesses to get to know each other and swap and share ideas.
- A project to support businesses during the run up to Christmas is being developed.



New chart begun April 2018 with change of ownership



Buckingham Town Council Climate Emergency Action Plan – Actions for Town Centre & Events Working Group

Community Engagement - to engage local people in accelerating their own responses and building resilience to ongoing climate impacts.				
	Action	Measure	Responsibility	Update
3.	Encourage practical action by local people through proactive communication campaigns.	Number of visitors per year to webpage	TC&E and Environment Committee	Additional information added to the Town Council's website on local organisations that can help with residents' own climate action plans. Communication Strategy Group to discuss a newsletter article on 'communicating decarbonisation & leading the local conversation about tackling the climate crisis'
Energy - reduce energy demand, improve energy efficiency and convert to renewable, low or zero carbon technologies for energy and heat				
	Action	Measure	Responsibility	Updates
10.	Investigate options for carbon offsetting Town Council event e.g. Bonfire & Fireworks	Publication of carbon offsetting	Town Centre & Event	To be investigated as part of the Eco audit –

		certification for each relevant event	Committee	Autumn 2021
Economy, Housing & Waste – to support the local economy to ensure existing and new homes are climate resilient whilst reducing, re using and recycling materials and ongoing resources e.g. water				
	Action	Measure	Responsibility	Update
13.	Provide recycling facilities at all Town Council Events and within Town Council owned buildings.	One mixed recycling bin per event	TC&E /Environment	Recycling bins are now being provided at all Town Council events. In particular, noting the success of recycling Biffa bins at Music in the Market & Bandjam. Recycling in all BTC offices now implemented.
14.	Work with and support litter picking initiatives around town including the increased promotion of annual River rinse events.	One Town Council event per year in addition to the two annual river rinses.	TC&E Committee	During October 2020 the Town Council launched a ' Rubbish Campaign ' to encourage residents to conduct individual litter picks, which was covered by national local council press. A new initiative #QuickLitterPick launched in Bourton Park to allow the public access to litter picking equipment, similar to the 2-minute beach clean.

Transport – to promote walking, cycling and public transport. Accelerating the move to Council owned electric vehicles.				
	Action	Measure	Responsibility	Updates
23.	Consider holding an event that promotes cycling around the town	To be considered on a future agenda of TC&E 2021/22	Town Centre & Events Committee	To be considered at TC&E once business returns to normal and social distancing rules allow for more public events.
Food & Land - to promote sustainable land management, including tree planting to help absorb carbon & water.				
	Action	Measure	Responsibility	Updates
34.	Purchase (where possible) locally produced and fair-trade food for the Council's use and civic events.	All BTC events	Town Centre & Events Committee	Incorporated within planning for all Town Council events.

**BUCKINGHAM TOWN COUNCIL
TOWN CENTRE & EVENTS WORKING GROUP
MONDAY 6th September 2021**

Contact Officer: Amanda Brubaker, Events Coordinator

Buckingham Fringe Round Up

1. Recommendation

- 1.1. It is recommended that the Buckingham Fringe Week continues next year with a programme of events to suit all ages and that we continue to work with other organisations to provide this.

2. Background Information

- 1.2. Covid lockdown restrictions were lifted on 19th July therefore allowing this year's Buckingham Fringe Week to go ahead from Tuesday 20th July to Sunday 25th July.

Events for this year 2021

3. Gilroy Steel Solicitors

- 3.1 For the last 4 years Gilroy Steel Solicitors, have organised a children's colouring competition as part of the Fringe Week from Thursday 1st July to download on their website. The sheets were to be dropped off at Gilroy Steel's. The winner received £25 as a prize.

4. Oxford Fiddle Group

- 4.1 The Oxford Fiddle Group kicked the week off in their usual way in the Radcliffe Centre playing tunes from Scotland, Ireland, England and the US. The lady that usually does the Appalachian clog dancing did not perform this year but came to support the event. 68 tickets were made available on line and through the Tourist Information Centre. All 68 tickets sold.
- 4.2 Even though lockdown restrictions had been relaxed, the Group requested that refreshments not be served this year. The doors were opened at 7:30pm and tickets were checked on the door. Tickets that had been purchased online were scanned and tickets purchased through the Tourist Information Centre were checked in the normal way.

4.3 Cost for the event – Oxford Fiddle Group

Budget 303/4221

Expense

Income

Hire of the Radcliffe Centre	£200.00	
Total	£200.00	
Tickets Sold		£408.00
68 x £6 each incl vat		

Councillors working at the event event

Councillor Margaret Gateley as Mayor

Councillors attending

Councillor Robin
Stuchbury

Staff working at the event

Amanda Brubaker
Claire Molyneux
Bethanie Dowden

5. Isolation Examination Online Quiz

5.1 Organised by Mikey Dyson, this popular online quiz was once again well attended by members of the public.

6. UK Astronomy Night

6.1 Hosted online by Ross Hockman of the UK Astronomy Group, twelve people logged onto Zoom to learn about the planets that we can see both with the naked eye, binoculars and telescope and that they are all named after Greek and Roman Gods. Ross also talked about the International Space Station and how it can be seen with the naked eye. The night of the event 22nd July the space station was due to three passes with the best one being at 10:30pm. It takes 90 minutes to orbit the earth.

6.2 The UK Astronomy Group was set up by Ross Hockman from Milton Keynes who had an interest in the night sky. He started out as one man in a field and after a few attempts at hosting an event people started to turn up. His wife suggested that he set up a Facebook Group:
<https://www.facebook.com/groups/UKastronomy> Six years on 20,000 people are members of the group. UK Astronomy holds events all over Bucks, Beds and Northants and is now a registered charity

7. Buskers Day

7.1 Friday saw not only the launch of the Otter Trail but the opportunity for Buskers to perform outside the Old Gaol. Scott 'Drifter' has Busked in Buckingham before. Local group Noah's Cape busked for the first time. Band member Linda Watkins "*said It was the first time any of us had busked so quite an experience!*" Buffer Zone finished off the day with an assortment of folk, Irish, blues, skiffle, and rock & roll. They are group of buskers who have played music with each other for the last 35 years.

Staff Working at the Event

Amanda Brubaker, Events Co-ordinator

8. Music Not In The Market

8.1 On Saturday, Deputy Mayor Councillor Warren Whyte opened Music Not in The Market. The annual Music in The Market event was unable to go ahead in May and so after discussions with The Buckingham Acoustic Club and the Buckingham Rugby Club it was agreed to move the event to the Buckingham Rugby Club as part of the Fringe week.

8.2 Organised by the Buckingham Acoustic Cclub and sponsored by Buckingham Town Council the event attracted local families who enjoyed music, street food, children's entertainment and trader's stalls.

8.3 There were 4 x 1100 ltr waste bins booked through Grundon, but due to illness and shortage of drivers they were unable to deliver them. Luckily the Grundon bin that is located at the Rugby Club was large enough to accommodate the rubbish from the event.

8.4 The following morning Councillors Stuchbury and Mahi as well as the Events Coordinator Amanda Brubaker went back to the Rugby Club to pick up any litter that had been missed when the clean-up was done the night before at the end of the event.

8.5 Even though this event formed part of the Buckingham Fringe Week, the budget used was the one for Music In The Market. Budge code 301/4220.

8.6 Cost for the event – Music In The Market**Budget 301/4220**

Budget	£3,500	
Vired from Spring Fair 301/4208	£508	
Total	£4,008	
	Expense	Income
Hire of Toilets x	£330.00	
Security Guards x 5 from 14:00 – 23hrs	£720.00	
Hire of Grundon Bins	£400.00	£400 Bins did not arrive. Grundon did not charge us for them
Amount awarded to Buckingham Acoustic Club	£2703.00	
Total	£4,153	£400

Staff Working at the Event

Amanda Brubaker
Claire Molyneux

Louise Stubbs
Ian Saunders (Green Spaces)
Craig Calder (Green Spaces)
Gerry Plunkett (Green Spaces)

Councillors Volunteering at Event

Councillor Robin Stuchbury
Councillor Fran Davies

Councillors Attending Event

Councillor Warren Whyte as Deputy Mayor
Councillor Jon Harvey

9. Well Being Walk

9.1 As well as the fun day, Councillor Jon Harvey led a small group on a Well Being Walk around Buckingham. The walk started at the Council Chamber outside Waitrose and was to end at the University.

Councillor Working Event

Councillor Jon Harvey

10. Advertising

10.1 The fringe week was advertised on Facebook, twitter, in the Buckingham & Winslow Advertiser, posters, via word of mouth and in the Buckingham Fringe brochure. The brochure goes to 6,058 houses and businesses within Buckingham. The Family Fun Day that was held at Lace Hill as part of the Fringe week was included in the Fringe brochure and the press release in the Buckingham & Winslow Advertiser.

10.2 Cost for the event – Advertising

Budget 303/4221

Expense

Design, layout & printing for Fringe Brochure	£1,283	
Delivery of fringe brochure	£338.86	
Total	£1,621.86	

10.3 The Lace Hill Family Fun Day forms part of the Fringe week each year. £1,000 was allocated to the event from the Fringe budget. See separate report from Sam Horeau, Lace Hill Coordinator.

10.4 The budget for the Fringe Week is £6,425. The total spend this year has not been finalised as at the time of writing the report, but will be close to the budgeted amount.

**BUCKINGHAM TOWN COUNCIL
TOWN CENTRE & EVENTS COMMITTEE
MONDAY 6th September 2021**

Contact Officer: Paul Hodson, Town Clerk

Lace Hill Family Fun Day

1. Recommendations

- 1.1. That members agree to hold a similar event next year as part of the Fringe Week event programme.
- 1.2. That members agree that the fun day event takes place at the start of Fringe Week, the weekend before the children break up from school to allow more families to enjoy the free activities.

2. Background

- 2.1 The fourth Family Fun Day event took place on Sunday 25th July as part of Buckingham Fringe Week 2021. The event was organised by the Lace Hill Sports & Community Centre Coordinator and supported by local community groups and organisations who helped organised lots of free activities for the community to enjoy. Buckingham Town Council supplied the inflatables including a bouncy castle, bungee run, obstacle course, a crazy golf course and DJ entertainment. Buckingham United FC hosted beat the goalie. Our local Royals team played a tournament and held training sessions with the public. Well Street United Church provided all the traditional games. The Buckingham St John Cadets attended with an ambulance and did tours as well as demonstrating lifesaving skills. There was also a craft market and an interactive art exhibition featuring local members of Buckingham Art for All which was part of the Bucks Culture weekend.

3. Information

- 3.1 Due to restrictions only being lifted a week before the event, some groups who would have volunteered their time to help and run additional activities felt it wasn't the right time for them to be involved. Others felt they couldn't afford to volunteer their time and had to take paid work.
- 3.2 Despite the drizzly grey start, a good crowd attended and everyone seemed to thoroughly enjoy the day. There weren't as many people as in previous years but an estimated 400-500 people turned up.
- 3.3 On the day, a last minute decision was made to move stallholders and their wares indoors due to the rain and forecasted thunderstorms. The hall was kept well ventilated and each activity or stall provided its own hand sanitiser.

Stallholders wore masks and visitors using the facilities were strongly encouraged to wear them. A free supply of masks was made available for people to wear. All other activities went ahead as planned outdoors.

3.4 After the event the public were asked on social media to complete our standard feedback survey via our website and the three comments received were positive. Please see the end of the report to view the results.

3.5 The event was advertised on the website in the newsletters and Fringe brochure and on social media where it reached nearly 8,000. Posters were displayed throughout the town and other points of interest as part of the summer events programme.

3.6 Seven staff worked the event, including the Coordinator, two green spaces team members (one who helped set up in the morning and then the other marshalled the traffic during the event) the Town Centre Manager and the Deputy Town Clerk. Two temporary event staff were paid to ensure the inflatables were managed safely on the day.

3.7 Budget details:

Buckingham Fringe 2021	£1,000
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3.8 Fringe expenses breakdown:

Item	Cost
First Aid Cover	£60
DJ Entertainment	£300
Crazy golf hire, Bouncy castle, bungee run, obstacle course, generator and two staff	£800
TOTAL	£1,160

3.9 The overspend on the event expenses will be covered by the other trail budget as agreed at TC&E on Monday 21st June minute number 154/21.

4. Feedback received:

Which event would you like to discuss?

Family Fun Day (Lace Hill)

Did you attend this event?

Yes

Was this your first time attending this event?

No

How would you rate this event?

4 - Very Good

Please tell us more about your experience of the event.

Really lovely community feel and so welcome to have free activities for the children.

It was appreciated

Are there any improvements that could be made?

Advertise the free activities more widely so that more people come and then spend money supporting vendors

Would you like to receive a response about your comments in this form?

No

Which event would you like to discuss?

Family Fun Day (Lace Hill)

Did you attend this event?

Yes

Was this your first time attending this event?

Yes

How would you rate this event?

4 - Very Good

Please tell us more about your experience of the event.

I was really pleased with the variety of things to do and everyone was so friendly.

Would you like to receive a response about your comments in this form?

No

Which event would you like to discuss?

Family Fun Day (Lace Hill)

Did you attend this event?

Yes

Was this your first time attending this event?

No

How would you rate this event?

4 - Very Good

Please tell us more about your experience of the event.

I was a trader at the event. Sam organised this event excellently (as she always does) and everyone who we met and asked said they were having a lovely day.

Are there any improvements that could be made?

More publicity across the surrounding towns and villages Facebook pages. In our experience this always helps draw people in.

Would you like to receive a response about your comments in this form?

No

**BUCKINGHAM TOWN COUNCIL
TOWN CENTRE & EVENTS WORKING GROUP
MONDAY 6th September 2021**

Contact Officer: Emma Churchill, Town Centre Manager

Shop local raffle 2021

1. Background Information

- 1.1. The Shop local raffle was started as incentive to get the public shopping in Buckingham over Christmas, the raffle was put on hold until the Summer holidays because of lockdown
- 1.2. The raffle was funded by the Buckingham and Villages Community Board
- 1.3. Local residents are encouraged to enter into the raffle to win one of two amazing hampers, all the prizes are from local independent traders
- 1.4. The raffle was advertised via social media, the Buckingham & Winslow Advertiser and other promotion
- 1.5. To enter, customers had to scan a QR code in one of 26 different shops in the town and industrial estate
- 1.6. The winners were selected at random and the Town Mayor gave out the hampers after the raffle had ended. Unfortunately, the winners did not want their photos taken.
- 1.7. There were over 70 entries to the raffle

2. Shops involved

- 2.1. Shops who displayed a poster:

A-Gilt Swan
B-TIC
C-Finca el Monte
D-Nimble Thimble
E-Pasha
F-Howes
G-Uni book shop
H-Essentials
I-Back to nature
J-Cornwell place kitchen

K-Dandy Lions
L-Black pepper
M-Beauty box
N-Meadow row tearooms
O-Greetings plus
P-The framing centre
Q-Gazzeria
R-Smith & Clays
S-Body Matters
T-Courtyard No.6
U-Leeders
V-Wood bee nice
W-Planet refill
X-Secret messages
Y-The Old Gaol
Z-Esquires

2.2. Shops included in the hamper

Smith and Clays - £15 voucher
Gilt swan – Bottle opener and book about Buckingham
Dandy lions – Cow teddy and Kite
Howes - £25 voucher
Book Shop - £10 voucher and notebook
Essentials – Two hampers
Back to nature – Travel mug and drink
Cornwell place kitchen – Chafor Wine
Meadow row tea rooms- £10 voucher
Wood bee nice – Wooden tool kit toy
Planet refill – Peanut butter, Chocolate and falafel mix
Secret messages – Yellow blanket
Leeders – Teapot
Old Gaol - Book

3. Outcome

The raffle was a success with a lot of entries, a survey will be sent round to those shops that were involved in the raffle. A similar project would be beneficial in December 2021 to support businesses over Christmas.

Music Not in the Market and Buckingham Rugby Club

Sent: 04 August 2021 14:13

To: Paul Hodson <townclerk@buckingham-tc.gov.uk>

Subject: **Music Not in the Market and Buckingham Rugby Club**

Dear Paul,

On behalf of the Rugby Club Committee, I'd like to offer our thoughts on Music Not in the Market and also highlight our interest in hosting future events.

Firstly, the Club would like to offer its thanks to the Town Council for giving us the opportunity to host Music Not in the Market. As previously mentioned, it filled a massive gap in our social calendar and helped us reopen the club to our members following the lockdown. It was a delight to see families and old friends and, equally, the local community back together and enjoying themselves.

We would also like to extend our thanks to the members of the Town Council who were involved in the planning, set-up and breakdown, of the event, particularly Amanda Brubaker whose administrative and organisational skills made the day a well-coordinated occasion and, for the rugby club, relatively stress-free. Everything seemed to come together quite easily, thanks to her input. The control that the security team had on the event was very evident and the efficiency of the clean-up meant we were using the pitches again on Sunday afternoon.

Further, the Committee mutually agreed that we would be keen on hosting something similar in 2022 with a view to making it an annual event. If that is something you would like to discuss we would ask you to consider the following points:

1. It would be run in addition to (not instead of) our own annual Beer & music festival, which is held either the 1st or 2nd weekend of July.
 2. It would need to be outside of the rugby playing season, so held between 1st May and 1st September.
 3. Our annual pitch maintenance programme usually takes the grounds out of use for 6 weeks. Typically, this would be from the 1st May onwards however we do have some degree of flexibility as to when we start and finish.
 4. The music offered by the Buckingham Acoustic Club is very good but also perhaps a little more sedate than you would expect at a music festival. Two suggestions...
 - a. The Acoustic Club play through the afternoon and then Band Jam during the evening.
 - b. We run the event over two days (as we do our own B&M festival) with the Acoustic Club playing Friday evening and then Band Jam all of Saturday.
- Once again, our thanks to all concerned.

Kind regards, Julian Cook
For Buckingham Rugby Club.

**BUCKINGHAM TOWN COUNCIL
TOWN CENTRE & EVENTS COMMITTEE
MONDAY 6th September 2020**

**Contact Officer: Sam Hoareau, Lace Hill Sports and Community Centre
Coordinator**

Buckingham Otter Trail Update

1. Recommendations

- 1.1. Members agree to keep one otter sculpture as a memento.
- 1.2. Members agree to auctioning all the other otter sculptures and for the funds raised to be split equally between the Mayor's charities and costs of a future trail.

2. Background

- 2.1 The Buckingham Otter Trail has been a popular summer activity for people of all ages. A full report will be brought to committee at the next TC&E due to the short timeframe between the trail finishing on August 31st and tonight's meeting. However, we have received many questions about what will happen to the sculptures after the trail. Detailed in the original plan, it was left undecided and stated that Buckingham Town Council would make a decision at a later date but included suggestions about having an auction or keeping them for a future event.

3. Information

- 3.1 There are ten 3ft otters and one mini otter, which have been decorated by schools, community groups, charities, the public and local artists.
- 3.2 We received sponsorship for eight of the 3ft otters but they remain the property of Buckingham Town Council as clearly stated in the sponsorship T&C's.
- 3.3 The trail has been a great success and people are asking if we will do it again next year.

4. Proposal

- 4.1 It is proposed that Buckingham Town Council keeps one of the otters as a memento that will belong in the chamber window and the rest go to auction. Any money raised will be split equally between the costs of a future trail and the Mayor's charities which are Project Street Life and Community Care North Bucks.

5. Auction Details

5.1 It is proposed to hold an online auction via the website. To make a bid on their favourite otter, the public will register their name, contact details, and submit their offer by completing an online form.

5.2 Bids will be able to be made in person as paper forms will be available to download.

5.3 The auction will be promoted on the website and social media.

5.4 A deadline will be agreed and the otters will be sold to the highest bidder.

6. Budget Update

6.1

Otter Trail Budget	£2,900
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6.2

Sponsorship Income	£1,167
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6.3

EXPENSES BREAKDOWN	
ITEM	COST
Sculptures	£1,335
Map Design	£250
Buxplore App	£200
Plaques	£48
Printing	£334
Badges	£135
Plinths	£198
Varnish	£75
Banners	£190
Paint	£30
Launch Event	£76
Misc.	£15
Competition Prizes	£150
Lace Hill Fun Day	£160
Celebrate Buckingham Event	£20
TOTAL	£3,216

6.4

Budget Underspend	£851
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31/08/2021

Buckingham Town Council

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Detailed Income & Expenditure by Budget Heading 31/08/2021

Month No: 5

Cost Centre Report

	Actual Last Year	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent
301 TOWN CENTRE & EVENTS							
1013 HANGING BASKETS	0	133	416	283			32.0%
1028 LACE HILL EVENTS INCOME	0	0	1,041	1,041			0.0%
1029 GOOD ENDINGS FAIR INCOME	(48)	0	0	0			0.0%
1062 COMMUNITY FAIR - TABLE INCOME	0	0	208	208			0.0%
1066 COMEDY NIGHT INCOME	0	0	3,124	3,124			0.0%
1069 CHARTER FAIR INCOME	0	0	6,946	6,946			0.0%
TOWN CENTRE & EVENTS :- Income	(48)	133	11,735	11,602			1.1%
3997 NI TC & E	3,680	1,227	5,234	4,007		4,007	23.4%
3998 PENSION ERS TC & E	13,093	4,337	13,412	9,075		9,075	32.3%
3999 WAGES & SALARIES TC & E	57,648	20,103	71,826	51,723		51,723	28.0%
4042 EVENTS EQUIPMENT	0	0	568	568	268	300	47.2%
4079 FAIR TRADE PROMOTION	0	0	416	416		416	0.0%
4094 YOUTH PROJECT	3,000	0	3,045	3,045	3,055	(10)	100.3%
4104 TOWN IN BLOOM	3,815	2,895	11,195	8,300	60	8,241	26.4%
4107 PRIDE OF PLACE	0	0	261	261		261	0.0%
4115 RIVER RINSE	165	0	416	416		416	0.0%
4126 GOOD ENDINGS FAIR	(71)	0	0	0		0	0.0%
4166 LACE HILL EVENTS	0	0	1,041	1,041		1,041	0.0%
4201 CHRISTMAS LIGHTS	10,355	0	11,455	11,455		11,455	0.0%
4202 FIREWORK DISPLAY	64	633	5,840	5,207		5,207	10.8%
4203 COMMUNITY FAIR	0	0	416	416		416	0.0%
4205 CHRISTMAS PARADE	0	0	3,959	3,959		3,959	0.0%
4210 PANCAKE RACE	0	0	81	81		81	0.0%
4211 BAND JAM	0	255	3,645	3,390	1,050	2,340	35.8%
4212 CHRISTMAS LIGHT SWITCH ON	0	1,600	4,138	2,538		2,538	38.7%
4213 DOG SHOW	475	0	502	502		502	0.0%
4216 MAY DAY EVENT	0	0	51	51		51	0.0%
4220 MUSIC IN THE MARKET	0	2,703	4,153	1,450	1,050	400	90.4%
4230 SCOUT PARADE	0	0	51	51		51	0.0%
4241 COMEDY NIGHT EXPENDITURE	0	0	3,124	3,124		3,124	0.0%
4243 CHARTER FAIR EXPENDITURE	0	0	5,503	5,503	2,459	3,044	44.7%
4260 TWINNING	0	0	2,030	2,030		2,030	0.0%
TOWN CENTRE & EVENTS :- Indirect Expenditure	92,224	33,754	152,362	118,608	7,941	110,667	27.4%
Net Income over Expenditure	(92,272)	(33,620)	(140,627)	(107,007)			
302 STREET MARKET							
1005 STREET MARKET	15,181	8,739	14,718	5,979			59.4%
1006 FLEA MARKET	2,183	1,976	3,500	1,524			56.5%
STREET MARKET :- Income	17,364	10,715	18,218	7,503			58.8%

Continued over page

	Actual Last Year	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent
4017 SUBSCRIPTIONS	358	369	457	88		88	80.7%
4225 RATES	2,121	2,121	3,124	1,003		1,003	67.9%
4235 MARKET INFRASTRUCTURE & PROMOT	985	0	1,523	1,523		1,523	0.0%
STREET MARKET :- Indirect Expenditure	3,464	2,490	5,104	2,614	0	2,614	48.8%
Net Income over Expenditure	13,900	8,225	13,114	4,889			
<u>303 SPECIAL EVENTS</u>							
1020 FOOD FAIR INCOME	0	0	521	521			0.0%
1083 FRINGE INCOME	0	1,992	3,124	1,132			63.8%
SPECIAL EVENTS :- Income	0	1,992	3,645	1,653			54.6%
4221 FRINGE	899	4,000	6,425	2,425	1,200	1,225	80.9%
4242 FOOD FAIR	362	0	521	521		521	0.0%
4244 FLAGS	0	433	609	176	165	12	98.1%
4273 ONE OFF EVENTS	698	0	1,000	1,000		1,000	0.0%
4277 WAR MEMORIAL CENTENARY	0	0	500	500		500	0.0%
4278 CELEBRATE BUCKINGHAM DAY	0	120	1,250	1,130	1,194	(64)	105.1%
SPECIAL EVENTS :- Indirect Expenditure	1,959	4,552	10,305	5,753	2,559	3,194	69.0%
Net Income over Expenditure	(1,959)	(2,561)	(6,660)	(4,100)			
<u>304 BUCKINGHAM TOWN YOUTH COUNCIL</u>							
4237 YOUTH COUNCIL BUDGET	0	0	1,015	1,015		1,015	0.0%
4238 YOUTH COUNCIL ADMIN	0	0	102	102		102	0.0%
BUCKINGHAM TOWN YOUTH COUNCIL :- Indirect Expenditure	0	0	1,117	1,117	0	1,117	0.0%
Net Expenditure	0	0	(1,117)	(1,117)			
<u>305 TOURIST INFORMATION CENTRE</u>							
1084 TIC INCOME	1,766	3,361	33,995	30,634			9.9%
TOURIST INFORMATION CENTRE :- Income	1,766	3,361	33,995	30,634			9.9%
4253 TIC TICKETS AND PRODUCE	2,548	4,436	31,240	26,804		26,804	14.2%
4255 HERITAGE APP EXPENDITURE	4,134	2,130	2,922	792	39	753	74.2%
4274 TOURISM WEBSITE	14	0	1,000	1,000		1,000	0.0%
TOURIST INFORMATION CENTRE :- Indirect Expenditure	6,696	6,566	35,162	28,596	39	28,557	18.8%
Net Income over Expenditure	(4,930)	(3,205)	(1,167)	2,038			

	Actual Last Year	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent
<u>306 ACCESSIBILITY</u>							
4254 ACCESS ABLE	0	0	2,000	2,000		2,000	0.0%
4266 ACCESSIBILITY COSTS	0	0	513	513		513	0.0%
ACCESSIBILITY :- Indirect Expenditure	0	0	2,513	2,513	0	2,513	0.0%
Net Expenditure	0	0	(2,513)	(2,513)			
Grand Totals:- Income	19,082	16,201	67,593	51,392			24.0%
Expenditure	104,342	47,362	206,563	159,201	10,539	148,663	28.0%
Net Income over Expenditure	(85,260)	(31,161)	(138,970)	(107,809)			
Movement to/(from) Gen Reserve	(85,260)	(31,161)					

	Actual Last Year	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent
901 EARMARKED RESERVES							
1089 FLOOD RELIEF INCOME	17,676	0	0	0			0.0%
EARMARKED RESERVES :- Income	17,676	0	0	0			
4018 TELEPHONE	0	75	0	(75)		(75)	0.0%
9001 YOUTH COUNCIL	0	0	1,000	1,000		1,000	0.0%
9002 CEMETERY DEVELOPMENT	0	0	97,886	97,886		97,886	0.0%
9004 SOLAR PANEL LACE HILL	0	0	28,076	28,076		28,076	0.0%
9006 SPEED WATCH	0	0	598	598		598	0.0%
9010 FLOOD RELIEF FUND	16,850	0	826	826		826	0.0%
9013 YOUTH PROJECTS	0	0	3,000	3,000		3,000	0.0%
9015 CHARTER FAIRS	0	0	4,136	4,136		4,136	0.0%
9025 PLAY AREA REPLACEMENT	0	0	45,121	45,121		45,121	0.0%
9027 GREEN BUCKINGHAM GROUP	0	0	226	226		226	0.0%
9029 CIRCULAR WALK MAINT	0	0	5,399	5,399		5,399	0.0%
9030 TOURISM LEAFLETS	0	0	2,404	2,404		2,404	0.0%
9033 ECONOMIC DEVELOPMENT GRP	0	0	(2,685)	(2,685)		(2,685)	0.0%
9035 PARKS DEVELOPMENT	0	0	1,405	1,405		1,405	0.0%
9036 ELECTION COSTS	0	0	5,594	5,594		5,594	0.0%
9040 PARK RUN	0	0	89	89		89	0.0%
9045 ACCESS FOR ALL	0	0	251	251		251	0.0%
9046 PLANNING DISPLAY EQUIPMENT	1,572	0	0	0		0	0.0%
9048 BUCKINGHAM ACTION GROUP	0	0	1,283	1,283		1,283	0.0%
9049 NEIGHBOURHOOD PLAN	0	0	20,000	20,000		20,000	0.0%
9050 BRIDGE REPAIRS	0	11,180	60,959	49,779	49,779	(0)	100.0%
9051 OFFICE DEVELOPMENT / FURNITURE	7,937	0	12,000	12,000	1,427	10,573	11.9%
9052 DEPOT EQUIPMENT PURCHASE	2,830	0	15,000	15,000		15,000	0.0%
9053 AEDs	0	0	420	420		420	0.0%
9054 LACE HILL REPAIRS & MAINTENANC	0	0	25,000	25,000		25,000	0.0%
9055 RIVER RINSE	0	0	250	250		250	0.0%
9057 CEMETERY LODGE REPAIRS	0	0	10,000	10,000		10,000	0.0%
9058 BOWLS CLUB PAVILLION REPAIRS	0	0	8,000	8,000		8,000	0.0%
9059 MAKING GOOD/BOUNDARY REPAIRS B	0	0	45,000	45,000		45,000	0.0%
9060 RIVER WARDENS	0	0	1,575	1,575		1,575	0.0%
9061 COVID BOUNCE BACK EVENTS	1,320	6,963	8,680	1,717	150	1,567	81.9%
9062 GRANTS	0	0	2,100	2,100		2,100	0.0%
9063 TWINNING	0	0	2,000	2,000		2,000	0.0%
9064 HOLOCAUST MEMORIAL	0	0	1,000	1,000		1,000	0.0%
9065 PURCHASE CEMETERY & ALLOTMENT	0	0	87,000	87,000		87,000	0.0%
EARMARKED RESERVES :- Indirect Expenditure	30,508	18,218	493,593	475,375	51,356	424,019	14.1%
Net Income over Expenditure	(12,832)	(18,218)	(493,593)	(475,375)			

	Actual Last Year	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent
Grand Totals:- Income	17,676	0	0	0			0.0%
Expenditure	30,508	18,218	493,593	475,375	51,356	424,019	14.1%
Net Income over Expenditure	<u>(12,832)</u>	<u>(18,218)</u>	<u>(493,593)</u>	<u>(475,375)</u>			
Movement to/(from) Gen Reserve	<u>(12,832)</u>	<u>(18,218)</u>					