

101	4005	ERS National Insurance	£16,700
101	4006	ERS Pension Cont	£42,700
101	4007	Staff Travel	£430
Office Expenses			
102	4010	Stationary	£2,000
102	4011	Postage	£700
102	4012	Photocopier	£1,700
102	4013	Equipment Purchase	£1,000
102	4015	Advertisement	£3,100
102	4017	Subscriptions	£2,375
102	4018	Telephone	£1,900
102	4019	Hire of Hall	£620
102	4021	Hospitality	£560
102	4023	Training	£4,000
102	4024	Bank Charges	£50
102	4032	Publicity	£8,000
102	4038	Computer Equipment	£3,350
102	4041	Website	£750
102	4043	Protective Clothing	£850
102	4052	Heat Light Power	£1,800
102	4055	Alarm	£250
102		Office Rent Buckingham Centre	£10,200
102	1012	Photocopier use	-£50
Councillors			
103	4020	Mayors Allowance	£3,000
103	4028	Councillor's Mileage	£400
103	4045	Councillor's Allowance	£8,988
Legal Requirements			
102	4014	Audit Fee	£2,150
102	4022	Insurance	£16,500
Section 137 Grants			
120	4070	Section 137 Grants	£13,460
120	4077	Old Gaol Funding	£3,000
120	4150	Film Place Funding	£1,000
Section 137			
125	4501	Friend of Freedom Award	£120
125	4504	Remembrance Wreath	£17
125	4505	Mayors Salver	£120
Admin Reserves			
130	1190	Interest Received	-£1,250
Grants			
131	4048	Community Centre Capital	£4,000
131	4085	Community Centre	£9,000
Contingencies			
132	4500	Contingencies	£15,000
Other Costs			
		Election Costs	£4,750
		COMMITTEE TOTAL	£391,466
Environment & Property Committee			
201	4101	Seats and Bins	£1,800
201	4069	Grit Bins	£900
201	4112	Environment Equipment	£5,000
201		Community Service	£5,000
Roundabouts			

202	4108	Roundabout	£8,500
202	1051	Roundabout No 1	-£1,652
202	1052	Roundabout No 2	-£881
202	1053	Roundabout No 3	-£1,652
202	1054	Roundabout No 4	-£2,206
202	1056	Roundabout No 6	-£2,206
202	1057	Roundabout No 7	-£1,097
Maintenance			
203	4063	Vehicle Hire and Running	£6,000
203	4082	Allotments	£1,500
203	4102	Dog Bins	£4,900
Devolved Services			
204	1017	Donations Grants	-£15,000
Chandos Park			
251	4106	Play Area Maintenance	£500
251	4601	Repairs & Maintenance Fund	£6,000
251	4602	Electricity	£400
251	4603	Water	£600
251	4605	Horticultural Contract	£12,700
251	1030	Bowls Income	-£500
251	1030	Tennis Court Rent	-£810
Bourton Park			
252	4106	Play Area Maintenance	£8,161
252	4601	Repairs & Maintenance	£7,000
252	4605	Horticultural Contract	£25,650
Cemetery			
253	4225	Rates	£1,020
253	4601	Repairs & Maintenance Fund	£4,000
253	4602	Electricity	£550
253	4605	Horticultural Contract	£18,500
253	4617	Memorial Testing	£1,900
253	4620	Expenses re Burial Duties	£12,500
253	4041	Burial Fees	-£20,000
253	1045	Cemetery War Graves Comm	-£58
Chandos Park Toilets			
254	4225	Rates	£2,900
254	4612	Contractor Charge	£17,100
254	4921	Maintenance	£1,000
Railway Walk			
255	4120	BTCV Grant Payment	£2,500
255	4122	Tree Works	£1,500
Storage Areas			
256	4053	Grenville Garage Rent	£650
256	4225	Rates	£800
256		College Farm	£3,000
Ken Tagg Play Area			
257	4106	Play Area Maintenance	£500
257	4605	Horticultural Contract	£940
Cemetery Lodge			
258	4609	Expenses on Cemetery	£1,000
258	4034	PWLB Interest	£2,500
258	1061	Cemetery Lodge Rental Income	-£7,900
		COMMITTEE TOTAL	£113,509
Town Centre & Events Committee			

Annual Events			
301	4016	New Signs	£100
301	4079	Fair Trade Promotion	£50
301	4094	Youth Project	£4,762
301	4104	Town in Bloom	£11,500
301	4107	Pride of Place	£150
301	4115	River Rinse	£350
301	4201	Christmas Lights	£10,000
301	4136	Firework Display	£4,000
301	4203	Community Fair	£200
301	4205	Christmas Parade	£3,000
301	4208	Spring Festival	£3,700
301	4201	Pancake Race	£50
301	4211	Band Jam	£2,800
301	4216	May Day Event	£60
301	4228	Entertainments	£520
301	4232	Barriers for Events	£100
301	1013	Hanging Baskets	-£450
301	1021	Barriers and Signs	-£400
Street Market			
302	4017	Subscriptions	£475
302	4225	Rates	£4,000
302	4226	Supervisors	£2,200
302	4235	Market Infrastructure and Promotion	£2,806
302	1005	Street Market	-£25,700
302	1006	Flea Market	-£4,300
302	1004	Farmers Market Rent	-£350
Twinning			
303	4260	Twinning	£1,000
		COMMITTEE TOTAL	£20,573
Planning Committee			
601		Vision and Design Statement	£13,000
		COMMITTEE TOTAL	£13,000
Earmarked Reserves			
901	9003	Extension Legal	£10,000
901	9006	NAGS	£1,400
901	9008	Capital Reserve	£90,000
901	9011	War Memorial	£11,291
901		Christmas Lights	£4,563
901	9015	Charter Fairs	£2,100
901	9023	Section 106	£8,803
901	9028	Circular Walk Play Area	£39,522
901	9029	Circular Walk Maintenance	£14,747
901	9030	Circular Walk Leaflets	£4,719
901	927	Green Buckingham	£339
		TOTAL	£218,484
Aylesbury Vale District Shortfall			
505		TIC Grant	£25,000
505		Buckingham Festival Fortnight	£4,000
505		Vale of Aylesbury Plan	£17,100
		TOTAL	£46,100

		TOTAL FOR ALL COMMITTEES	£538,548
		INC AV RATE	£584,648

710/10 Precept 2011/12

Members requested a recorded vote on the following proposition:

Proposed by Cllr. P. Collins, seconded by Cllr. Stuchbury, that £42,222 be removed from General Reserve and that a precept be levied of £542,426, giving a 0% increase. [Clerks note: due to the increase of housing in the town this means each household will pay the same for the Buckingham Town Council element of the Council Tax as last year].

For: Cllrs. Bloomfield, Cadd, Mrs. G. Collins, P. Collins, Hirons, Isham, Loftus, Mahi, Mrs. O'Donoghue, Smith, Stuchbury, Whyte.

Against: Cllrs. Mordue and Ms. Newell

Therefore the above proposition was **AGREED** by 12 votes to 2.

711/10 Chairman's Announcements

There were no announcements

The meeting finished at 8:05pm

Signed Date

Town Mayor