

# **BUCKINGHAM TOWN COUNCIL**

TOWN COUNCIL OFFICES, CORNWALLS MEADOW, BUCKINGHAM. MK18 1RP

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www.buckingham-tc.gov.uk

Tuesday, 26 March 2019

Councillors

You are summoned to a meeting of the Town Centre & Events Committee of Buckingham Town Council which will be held on **Monday 1**st **April 2019** in the Council Chamber, Cornwalls Meadow, Buckingham at 7.00pm.

Mr. P. Hodson Town Clerk

Please note that the Town Centre & Events Committee meeting will be preceded by Public Question time in accordance with Standing Order 3.f, which will last for a maximum of 15 minutes

#### **AGENDA**

1. Apologies for Absence

Members are asked to receive apologies from Councillors.

2. Declarations of Interest

To receive declarations of any personal or prejudicial interest under consideration on this agenda in accordance with the Localism Act 2011 Sections 26-34 & Schedule 4.

3. Minutes

To receive and agree the minutes of the Meeting held on Monday 11th February 2019

Copy previously circulated

4. Action List

To receive action reports and updates

Paul HM W

Appendix A

5. Budget

To receive the latest budget figures

Appendix B

6. Market Stall Pricing

To receive a written report from the Deputy Town Clerk

TCE/109/18

7. Forthcoming Events

To note the following forthcoming events:

7.1 Easter Fair – Lace Hill 7th April @ 2-4.30pm

7.2 Spring Fair 28th April

7.3 May Day 1st May

7.4 Music in The Market 26th May

7.5 Fringe Week 13<sup>th</sup> – 21<sup>st</sup> July





8. Event Reviews

8.1 Food Fair – To receive a written report from the Events Coordinator

TCE/110/18

8.2 Pancake Race – To receive a written report from the Event Coordinator

TCE/111/18

9. Best Kept Village Competition

To agree to enter this year's Best Kept Village Competition

10. Soap Box Derby Update

To receive a written report from the Events Coordinator

TCE/112/18

11. Flags

To note that the St George's flag will go up around town on Thursday 18<sup>th</sup> April in time for St George's Day on Tuesday 23<sup>rd</sup> April

12. Buckingham in Bloom 2019

To discuss whether or not to run Buckingham in Bloom competition this year

13. Buckingham Action Group

To receive a verbal update from Cllr O'Donoghue

14. Access

To receive a verbal report from the Events Coordinator on the meeting with BuDS regarding Music in The Market

15. Visitor Information Centre

Appendix C

15.1 To receive the latest visitor and accommodation statistics

16. Events Survey

To receive a verbal update from the Town Clerk

- 17. Press Releases
- 18. Chairman's Items
- 19. Date of the next meeting:

Monday 10th June 2019

## **COMMITTEE IN PRIVATE SESSION**

Exclusion of Public and Press

RECOMMENDED In terms of Schedule 12A, Local Government Act 1972, the following items will be likely to disclose exempt information relating to establishment and contractual matters and it is, therefore, RECOMMENDED that pursuant to the provisions of the Public Bodies (Admissions to Meetings) Act 1960 the public and press be excluded.

20. New Contract for Summer & Winter Planters

To receive a written report from the Events Coordinator

TCE/113/18

To:

Cllr. T. Bloomfield

Chairman

Cllr. A. Mahi

Vice Chair

Cllr. Mrs. G. Collins

Cllr. Mrs. M Gateley

Clir, D. Isham

Clir. Harvey Town Mayor

Cllr. P. Collins

Ollis I O'Dan

Cllr. L. O'Donoghue

Cllr. Mrs. C. Strain-Clark

Cllr. R. Stuchbury

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Deadline	Ongoing	Ongoing	01/04/2019 Ongoing
Update	Events Co-ordinator to arrange a 'Crowd Funding' scheme to purchase the bench. 18/04 e-mailed the Company for a quote for the bench.	Ongoing	
Action Owner	Events Coordinator	Events Coordinator	Events Coordinator
Action Required	<b>Agreed</b> to purchase a WW1 bench	Events Coordinator to research the proposal further and bring a report back to a future Committee meeting.	Members discussed and AGREED for the Deputy Town Clerk and Events Coordinator to continue investigating the logistic of hosting a Soap Box Derby and report back to a future meeting of the TC&E committee. ACTION DEPUTY
Action	Commemorating 100 <b>Agreed</b> to years of WW1 WW1 WW1 bend	870/18 Armed Force Day	Soap Box Derby
Minute Action No.	864/18	870/18	191/18; 713/18
Committee	TC&E	TC&E	TC&E

Committee Minute Action No.	Minute No.		Action Required	Action Owner	Update	Deadline
TC&E	540/18; 713/18	Bonfire & Fireworks	Members discussed and AGREED for the Event Coordinator to report back to the next meeting on any remaining underspend that could be donated to the Buckingham Air Cadets. ACTION EVENTS	Events Coordinator		01/04/2019 Ongoing
TC&E	543/18	Buckinghamshire Disability Service	BTC AGREES to consistently demonstrate exceptional commitment to making events more accessible and inclusive for everyone including people with disabilities	Events Coordinator	Meeting with Cllr Strain-Clerk on Monday 4th February to discuss what is required at events.	Ongoing

Deadline	Ongoing	Completed
Update	Response received and further investigations being undertaken	Sponsorship Package amended
Action Owner	Town Clerk	Deputy Town Clerk
Action Required	The Town Clerk recommended that Committee wait for Sparks's response before seeking informal legal advice. The Town Clerk confirmed that he would refer the matter to Resources or Full Council if there were any financial risks to the Council.	Members were in agreement that a sponsor's name should not be a prefix to any Town Council event. Members AGREED for any revision to the sponsorship package to be managed by the Committee Chair, Vice-
	Christmas Lights Sparks Contract	Event Sponsorship
Minute No.	715/18	721/18
Committee Minute Action No.	TC&E	TC&E

25/03/2019

19:43

# **Buckingham Town Council**

Detailed Income & Expenditure by Budget Heading 21/03/2019

Month No : 12

Committee Report

Page No 1

		Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% of Budget
TOWN	CENTRE & EVENTS							
301	TOWN CENTRE & EVENTS							
3997	NI TC & E	0	2,699	3,900	1,201		1,201	69.2 %
3998	PENSION ERS TC & E	0	6,602	13,200	6,598		6,598	50.0 %
3999	WAGES & SALARIES TC & E	0	46,153	55,600	9,447		9,447	83.0 %
4079	FAIR TRADE PROMOTION	0	121	400	279		279	30.2 %
4094	YOUTH PROJECT	0	2,414	3,000	586		586	80.5 %
4104	TOWN IN BLOOM	0	6,578	6,300	-278		-278	104.4 %
4107	PRIDE OF PLACE	0	193	250	57		57	77.1 %
4115	RIVER RINSE	0	186	400	214		214	46.5 %
4119	ICE RINK	0	7,740	8,600	860		860	90.0 %
4125	ENTERPRISE FAIR	0	31	500	469		469	6.2 %
4126	GOOD ENDINGS FAIR	0	1,105	1,000	-105		-105	110.5 %
4166	LACE HILL EVENTS	0	<b>7</b> 97	1,000	203		203	79.7 %
4201	CHRISTMAS LIGHTS	0	8,933	9,000	67		67	99.3 %
4202	FIREWORK DISPLAY	0	4,462	4,500	38		38	99.1 %
4203	COMMUNITY FAIR	0	511	785	274		274	65.1 %
4205	CHRISTMAS PARADE	0	2,580	3,000	420		420	86.0 %
4208	SPRING FAIR	0	90	500	410		410	18.0 %
4210	PANCAKE RACE	0	80	75	-5		-5	106.7 %
4211	BAND JAM	0	3,366	3,500	134		134	96.2 %
4212	CHRISTMAS LIGHT SWITCH ON	0	1,289	1,300	11		11	99.1 %
4213	DOG AWARENESS	0	189	300	111		111	63.1 %
4216	MAY DAY EVENT	0	0	50	50		50	0.0 %
4220	MUSIC IN THE MARKET	0	3,430	3,500	70		70	98.0 %
4230	SCOUT PARADE	0	18	50	32		32	35.3 %
4241	COMEDY NIGHT EXPENDITURE	0	0	3,000	3,000		3,000	0.0 %
4243	CHARTER FAIR EXPENDITURE	0	609	4,445	3,836	4,795	-959	121.6 %
	TOWN CENTRE & EVENTS :- Expenditure	0	100,173	128,155	27,982	4,795	23,186	
1013	HANGING BASKETS	0	333	400	-67			83.3 %
1028	LACE HILL EVENTS INCOME	0	273	1,000	-727			27.3 %
1029	GOOD ENDINGS FAIR INCOME	0	1,230	1,000	230			123.0 %
1031	ENTERPRISE FAIR INCOME	0	0	500	-500			0.0 %
1033	ICE RINK INCOME	0	5,939	8,600	-2,661			69.1 %
1062	COMMUNITY FAIR - TABLE	0	230	300	-70			76.7 %
1066	COMEDY NIGHT INCOME	0	0	3,000	-3,000			0.0 %
1069	CHARTER FAIR INCOME	0	6,630	6,400	230			103.6 %
	TOWN CENTRE & EVENTS :- Income	0	14,635	21,200	-6,565			69.0 %
	Net Expenditure over Income	0	85,538	106,955	21,417			

25/03/2019

# **Buckingham Town Council**

19:43

# Detailed Income & Expenditure by Budget Heading 21/03/2019

Page No 2

Month No: 12

Committee Report

		Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% of Budget
302	STREET MARKET							
4017	SUBSCRIPTIONS	0	318	330	12		12	96.4 %
4225	RATES	0	2,193	4,000	1,807		1,807	54.8 %
4235	MARKET INFRASTRUCTURE &	0	1,424	1,950	527		527	73.0 %
	STREET MARKET :- Expenditure		3,934	6,280	2,346	0	2,346	62.6 %
1005	STREET MARKET	980	12,310	14,000	-1,690			87.9 %
1006	FLEA MARKET	133	3,755	5,500	-1,745			68.3 %
	STREET MARKET :- Income	1,113	16,065	19,500	-3,435			82.4 %
	Net Expenditure over Income	-1,113	-12,131	-13,220	-1,089			
303	SPECIAL EVENTS							
4075	FESTIVAL OF HEALTH	0	0	2,500	2,500		2,500	0.0 %
4221	FRINGE	0	3,031	6,000	2,969		2,969	50.5 %
4242	FOOD FAIR	0	353	500	147		147	70.5 %
4244	REMEMBRANCE FLAGS	0	241	420	179		179	57.3 %
	SPECIAL EVENTS :- Expenditure	0	3,625	9,420	5,795	0	5,795	38.5 %
1020	FOOD FAIR INCOME	125	705	400	305			176.3 %
1034	FESTIVAL OF HEALTH	0	0	2,500	-2,500			0.0 %
1083	FRINGE INCOME	0	336	3,000	-2,664			11.2 %
	SPECIAL EVENTS :- Income	125	1,041	5,900	-4,859			17.6 %
	Net Expenditure over Income	-125	2,584	3,520	936			
<u>305</u>	TOURIST INFORMATION CENTRE		-		<del>-</del> .			
4253	TIC	550	26,978	1,500	-25,478		-25,478	1798.5
TOUF	RIST INFORMATION CENTRE :- Expenditure	550	26,978	1,500	-25,478		-25,478	1798.5
1084	TIC INCOME	396	25,088	400	24,688			6272.0
Т	OURIST INFORMATION CENTRE :- Income	∍ 396	25,088	400	24,688			6272.0
	Net Expenditure over Income	154	1,889	1,100	-789			
TO\^/	N CENTRE & EVENTS :- Expenditure	550	134,710	145,355	10,645	4,795	5,850	96.0 %
	Income	1,634	56,829	47,000	9,829	-,	-,	120.9 %
	Net Expenditure over Income	-1,084	77,880	98,355	20,475			
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#### **BUCKINGHAM TOWN COUNCIL**

## TC&E

Monday 1st April 2019

**Contact Officer:** 

**Deputy Town Clerk** 

Subject:

**Market Stall Pricing** 

## Recommendation

To keep stall prices on the Street Market at their current rate.

To increase the cost of a pitch on the Flea Market by £1 from £7 to £8 for a single and from £14 to £15 for a double stall.

#### Information

## **Street Market**

The Street Market takings have increased over the last few months and it has a steady core of regular traders. However, this is a difficult time across the industry and many of our traders are operating on very tight margins. The current prices are very slightly below average for the area at £1 a foot for regulars and £1.50 a foot for casual. At this time, we are putting effort into increasing the number of traders as there is often space especially on the Saturday Market. A price increase may harm our efforts to attract new traders.

It is recommended that the Street Market prices stay the same and the priority given to attracting new traders.

#### Flea Market

The Flea Market is currently priced lower than comparable markets which often charge £10 for an 8-foot table compared to our current fee of £7. We don't offer any discount to encourage traders to take a double stall. An increase of £1 for a single stall and £1 for a double stall would be manageable for traders and still offers good value for money. It would also offer a small discount for those deciding to take a double stall. A larger than £1 rise would be a considerable percentage increase and would risk alienating loyal stall holders.

It is recommended that the price of an 8-foot stall rises from £7 to £8 and a double stall rises from £14 to £15.

Contact Officer: Amanda Brubaker

## **Food Fair**

# Recommendation

The event has continued to grow over the years and has become very popular not only with the public but stall holders. See the comments at the end of this report.

It is recommended by the Events Co-ordinator that we continue with the event in 2020. If the Junior Bake Off does not make a comeback, then look at something else for young people.

## **General information**

Organised by Buckingham Town Council the Food Fair is now in its 7th year.

This year saw several new traders most of which were street food vendors to the event as well as those that have supported the event since its inception.

New traders were WW (Weight Watchers), Maria Humberstone (Kitchenware), Cindy's Kitchen (Indonesian/Asian Food), Roo's Food (burgers), local deli Kiwi & Pomme, Chocolatier Fountain, whose chocolate fountain proved to be very popular. Hook Norton Brewery Cotswold Fudge, MK Cupcakery and Go Greek. Go Greek were very busy all day long and had long queues throughout the day.

BCC Waste Management Team had booked a table, but did not attend. Two other stalls did not attend due to last minute family commitments.

One of the outside stalls had problems with the electrics and did not have sufficient capacity to take all the sockets that she had for various cooking implements. This was eventually sorted out and she had a successful day.

The car park was full all day and over 1,000 visitors attended the event between 10am and 3pm. Entry to the event was free.

Advertising for the event was done through Social Media, the Buckingham and Winslow Advertiser and the Town Council newsletter, Stall holders also advertised the event through their social media and word of mouth and enquiries were made about the event through this.

This year Project Street Life did not organise a Junior Bake Off as it was felt that it should be given a rest this year.

# Clirs who worked

# Officers who worked

Cllr Andy Mahi Cllr Mike Smith Terry Bloomfield Amanda Brubaker Claire Molyneux

# Clirs who attended the event

Cllr Margaret Gateley (Fairtrade stall)
Cllr Christine Strain-Clark
Cllr Jon Harvey
Cllr Robin Stuchbury
Cllr Mark Cole
Cllr Lisa O'Donoghue

# Officers who attended

Paul Hodson Nina Stockill Katharine McElligott

# Cost for the event

303/4242 £500

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Hire of Community Centre	£353.00	
TENS	£21.00	
Total	£374.00	

Income received from pitch fees

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Pitch Fee	£30
Total	£705.00

# **Profit**

£331

## Staffing Costs

2 x members of staff @ 14.5 hrs time and a half	£309.56

Below are comments that were received from one of the traders, members of the public and Facebook.

# **Food Fair Comments**

## Baja Cantina

Just wanted to say thank you for having us and that we had a great time. The weather was perfect and it was a fantastic event.

Thanks to you and all those that volunteered their time and effort.

## Member of the Public

I just wanted to express my thanks for you, for the above event you organised at the Community Centre last weekend. Isabelle and I had a great time together trying all the different samples and were tempted and purchased several products from different stalls! All items were consumed over the weekend and thoroughly enjoyed.

Thanks once again.

It was the best Food Fair to date, and has gained a considerable number of social media accolades.

#### **Facebook comments**

A really great display and selection if local produce as well as some great lunch snacks outside. It was lovely to see the town so full today, hope all the traders have had a good day. One thing, why does the town council not have a deal with the football club to use their parking if its an away game and signpost it. A small thing compared to the delightful day.

Town was so busy I turned round and left again.

We spent so much @ Looking forward to my supper tonight!

PS good to see the mayor enjoying the chocolate fountain! Fortunately he made less mess with it than my children - next year there should be a wet wipe stall too 😂

Anyone got the name of the Indonesian food stall that was outside? Excellent takeaway.

Food glorious food!

The Town Council held it annual food fair yesterday - and it was the biggest, busiest and best yet! Great to see lots of local food suppliers making all of our mouths water! And well done to all the Town Council staff and councillors who worked together to make this happen

Really worth a visit lots of lovely goodies

It was brilliant and I bought loads.

The best one yet and, like others, I over-spent ...!

The Fair goes from strength to strength.

Contact Officer: Amanda Brubaker

#### Pancake Race

## Recommendation

The Events Co-ordinator has recommended that due to the success and fun had by all that the relay race is included in future pancake races.

The event is growing in popularity and therefore additional activities such as a pancake tossing competition could be added to the event so that everyone feels they can participate.

# **General information**

In the last 2 or 3 years Shrove Tuesday has fallen within the school half term and so the pancake races were held then. This year, Shrove Tuesday fell after the half term holiday so the races were held on Saturday 2<sup>nd</sup> March which was the closest Saturday to Shrove Tuesday.

The usual children's races and adult race were run but an additional race was introduced. This being the Local Business Team relay.

As part of the Community Engagement the Buckingham Neighbourhood Team (TVP) put in an appearance with one of their PCSO's dressed up and he took part in the adult race.

Letters had been delivered to local businesses in the town centre and the industrial estate asking if they would like to enter a team of three into the relay race. Seven teams entered. They were Direct Pizza, Buckingham Library, Retina UK, The Woolpack, In The Dog 'Ouse Dog Groomers, Buckingham Blues and a team made up of Buckingham Town Councillors.

The winners of each class were

#### Under 5s

1st Frankie Armstrong, 2nd Harvey Collier, 3rd Lachlan Hughes

## 6 - 11yrs

1<sup>st</sup> Joe Summersgur, 2<sup>nd</sup> Harry Davidson, 3<sup>rd</sup> Iris Russell

## 2 - 16 yrs

1st James Russell, 2nd Katie Sargent, 3rd Anais Thomas

#### Adult

1<sup>st</sup> Kieran Thomas, 2<sup>nd</sup> Robin Stuchbury, 3<sup>rd</sup> Chris Roberts

# **Relay Race**

1st Buckingham Blue, 2nd Direct Pizza, 3rd Buckingham Library

The winners of each class were presented with a trophy, and rosette.

The trophy for the winning team of the relay race was made by Buckingham Men In Sheds. A mini frying pan was mounted onto a block of wood and engraved plaques were fixed to the wooden mount.

# Clirs who worked

## Officers who worked

Cllr Andy Mahi
Cllr Mike Smith
Cllr Mark Cole
Cllr Terry Bloomfield

Amanda Brubaker Claire Molyneux Kathrine McElligott

## Clirs who attended the event

Cllr Anthony Ralph
Cllr Margaret Gateley (took part in the relay race)
Cllr Robin Stuchbury (took part in relay race)
Cllr Jon Harvey (took part in relay race)

# Officers who attended

Paul Hodson Louise Stubbs

# Cost for the event

301/4210 £75

3017-72.10	~!0
4 x 1st place Rosettes @ £2.50 each	£45
Engraved plaques for trophies	£30
Block of wood and mounting of frying pan	£5
Chocolate to give to participants	£25.50
Total	£105.50

# **Staffing Costs**

2 x members of staff @ 4.5 hrs time and a half	£101.42

Contact Officer: Amanda Brubaker

# Soap Box Derby

## Recommendation

Based on the information below, it is recommended that an update is taken back to TC&E on Monday 10<sup>th</sup> June 2019 as by then the Events Co-ordinator will have obtained all of the necessary costings for the event.

If is agreed that the event goes ahead then the Events Co-ordinator can look for suitable sponsors and a suitable location found.

# **General information**

At the last TC&E meeting on 11<sup>th</sup> February 2019 the deputy own Clerk reported to the committee that she had been in touch with Brackely Town Council regarding their Soap Box Derby. Members discussed this and it was agreed that the Deputy Town Council and Events Co-ordinator continue to investigate the logistics of hosting a Soap Box Derby in 2020.

## 713/18 Action List

191/18 (Soap Box Derby) – The Deputy Town Clerk had been in touch with Brackley Town Council reporting that their Soap Box Derby event was organised by a management committee and not the Council. The Deputy Town Clerk explained the Council's insurance policy would not cover a high risk event of this nature. Members discussed and AGREED for the Deputy Town Clerk and Events Coordinator to continue investigating the logistic of hosting a Soap Box Derby in 2020 and report back to a future meeting of the TC&E Committee.

**ACTION DEPUTY TOWN CLERK** 

The Deputy Town Clerk visited Aylesbury Town Council recently to talk to them about their Soap Box Derby which they run under their name and in Whitehill Park, Aylesbury. The event is insured under Aylesbury Town Council's insurance and there are very strict rules and regulations regarding entry. The event is free to enter and entries are limited to 30 and must register beforehand. All karts are safety

checked before the event starts. Anyone who refuses or fails to adhere to the rules and regulations will not be allowed to enter.

Aylesbury Town Council informed the Deputy Town Clerk on her visit there, that there is a Soap Box Debry Circuit, and this should be looked at before we choose a date for our event so that it does not clash with another towns event. Some examples are shown below.

Wicksteed Park event 15<sup>th</sup> June 2019
Brackley event 2<sup>nd</sup> June 2019
Aylesbury event 16<sup>th</sup> June 2019
Billericay event 6<sup>th</sup> May 2019
Newport Pagnell event 14<sup>th</sup> July 2019

Based on the information gained from both Brackley and Aylesbury Town Council, the following things will need to too be looked at

## Location

Safest location to run the event -

Bourton Park the Events Co-ordinator and Deputy Town Clerk will look for a suitable area in the park

Highway – Discussion will need to take place to see if we would be able to obtain a road closure for this event.

## Insurance

Zurich our Insurance Company have said that they would not insure an event like this under our insurance policy as it is a high risk event and if there was an accident it could jeopardise all future events. Suggested that a committee is set up and insured under the Committees name.

Events Co-ordinator will go back to Zurich to see if holding the event in the park would make any difference.

## First Aid

First Aid will be critical for this event as serious injuries could occur. The Events Coordinator has gone out for three quotes.

One quote has been received so far (see costings further down the report). The Company that has quoted so far has based their quote on the following

Based on 4 x hours cover 11:00-15:00

1 x Ambulance with a Paramedic and Emergency Care Assistant / FREC 4

1 x IRV Response vehicle with a Paramedic and Emergency Care Assistant / FREC 4

2 x additional FREC 4 staff predominantly for crowd

FREC = First Response Emergency Care / Equivalent of NHS Ambulance Emergency Care Assistant

Exact cover is going to depend on weather, size of crowd and risk assessment once the venue has been confirmed.

I would want an ambulance on site as it will add the full range of immobilisation equipment to be able to deal with any serious fractures or suspected or actual back injuries and more importantly provide a treatment area out of public gaze for anybody who is injured on the track.

## Marshalls

Competant marshals will be required for the event. They will be responsible for car parking, making sure that entrants and karts know where the pit area is. They will also be responsible for making sure that only competitors and their crew be allowed in the pit area. Marshalls will also be required to marshal along the track and crowd control.

Marshals would also need to check the course before and after each run.

## Security

This event will attract a large number of spectators and so trained SIA security guards will be required to help control the crowd and deal with any situation that may rise before the Police are called. The Events Co-ordinator is waiting for a quote to come in.

#### **Haybales**

These will be used as part of the safety barriers along the track. A farmer will need to be found who can let us have some bales and be able to deliver them to the location being used for the event.

If we have to collect the bales ourselves logistics for moving them could be difficult as we do not have a large enough vehicle to move them. We will have to look at hiring a big enough vehicle.

# **Barriers**

Aylesbury Town Council set up 300 mtrs of barriers for their event. We only have 70 mtrs of barriers. We would have to hire in the remainder. There would be a cost involved for this and if we had to pick them up we would need to hire in a large vehicle or make several trips. This would also be the case if we were able to borrow Aylesbury Town Councils barriers.

## **Scrutineering Team**

Competant mechanics will be sourced to check over the karts before each run to make sure that they are safe.

The Events Co-ordinator will contact local garages such as Gandertons and Buckingham Ford to see if they would like to be involved.

We will need to check with our insurance company to see if they would need to have special insurance for this.

## **Timings**

A team of two people to record the timings

## Registration

All karts must be registered a week before the event. The cut off point will be 30 entries.

A registration desk will need to be set up and manned by at least two people. On the day of the event the team captain will need to register the kart and team at the registration desk. They will need to complete a participation form. The kart will then be checked by the scrutineering team for compliance with all the specified rules and regulations.

## Parking for entrants and spectators

Parking will be looked into at the same time that a location is. Once this has been agreed and a date set resident in the area of the event will be notified regarding the event and parking.

## PA

A professional PA and announcer will be sought for the event. Ideally this will be someone who has been an announcer at a Soap Box Derby before.

## **Entertainment**

Some sort of children's activities and entertainment could be provided for the event such as bouncy castle, and children's merry go round. There will be a charge for hiring which will need to included in the budget for the event.

#### Food vendors

These will be sourced nearer to the time of the event and a location for them to set up will be looked into. A pitch fee will be charged for each one.

## **Prizes and Trophies**

These will also need to be costed into the budget, but we can ask for donations of prizes and the winner's trophy.

## Rubbish 1 4 1

Volunteers to litter pick on the day.

Look at hiring 2 x 1100 ltr wheelie bins from Biffa for putting rubbish bags in after litter picking.

The Town Council doe have 6 x dustbins that will be put out in the area of the event

## **Toilets**

Depending on the location of the event, mobile toilets will need to be brought in. There will be a charge for this.

## **Disability Access**

A suitable parking and viewing area will be looked into once the event location has been chosen. BuDS will be asked for their input regarding the event and how to make it disabled friendly.

## **Staff Time**

This event will require a lot of man power from our Green Spaces Team not only on the day, but the Friday before and the Monday after. This will include preparing the area of the event on the Friday and any clear up on the Monday following the event. All 5 members of the Green Spaces Team will be required on the day as they will be needed to set up the course and to help with marshalling. If the event is held on a Sunday, then they will be paid at double time.

The time that the Events Co-ordinator Deputy Town Clerk and Green Spaces Manager work on the day will also be at double time.

Staff costings shown below are based on the Green Spaces Team, Events Co-ordinator and Deputy Town Clerk working from 7am until 5pm.

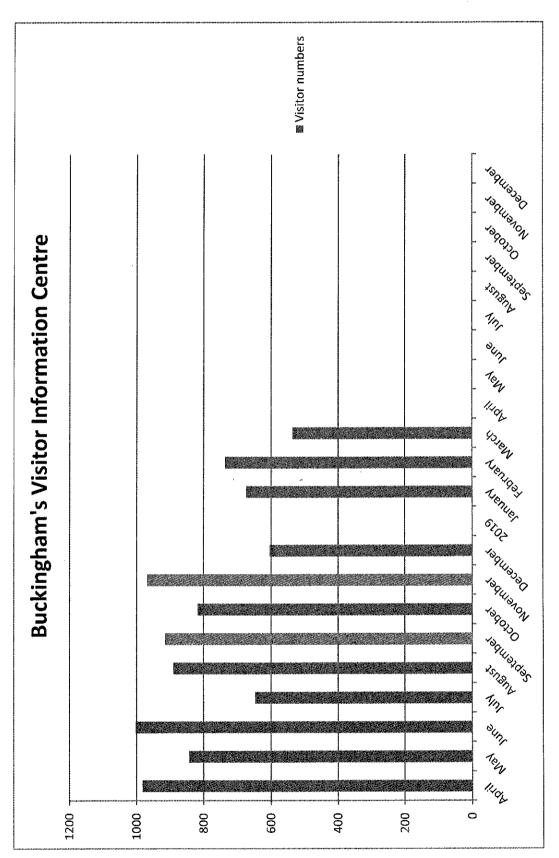
The time put into researching the event and visiting other Local Councils should also be taken into consideration when looking at staff time for the event.

# Cost for the event

First Aid 4 x personnel based on 4 hours	£500
Security	
Insurance	
Haybales	
Barriers	
PA	
Entertainment i.e inflatables	
Prizes	

# Staffing Costs

Hourly Rate         Naintenance Person x 4 Supervisor         Maintenance Coordinator Supervisor         Footlinator Manager         Groordinator Manager         Groordinator Manager         Groordinator Manager         Clerk Administrator Clerk         Administrator Administrator Manager         Clerk Administrator Clerk         Administr		Grounds	spui	Grounds	nds								
1y         14.85         16.55         14.85         14.85         E24.12         E26.98         Hours           lay         10         £1,188         10         £331         10         £149         6         £145         10         £270         10           rday         10         £1,188         10         £166         10         £149         6         £145         10         £270         10           rday         10         £166         10         £149         6         £145         10         £270         10           aration         5         £297         5         £83         148         £2,198         7.4         £178         111         £2,995         29.6           AL         120         £297         30         £662         182.8         £2,715         20.8         £502         145.8         £3,934         47           staff         6         6         £1,581         £3,934         47         47         47         47           cost         £11,581         20.8         £20.8         £502         145.8         £3,934         47           staff         20.5         20.8         £502		Mainte Perso	nance in x 4	Mainte	nance	Eve	ents linator	Green :	Spaces	Deput)	y Town erk	Adminis	strator
lay         Hours         Cost         F148         F270         10         £270	Hourly Rate		14.85		16.55		14.85		£24.12		£26.98		14.85
lay         10         £1,188         10         £331         10         £149         6         £145         10         £270         10         £270           rday         10         £594         10         £166         10         £149         £0         11         £270         11         £270         20         10         £270         20         £270         20         £0         10         £270         20         £0		Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost
rday         10         £16g         10         £14g         £0         10         £270         7         4         £27g         7         £17g         111         £2,995         29.6         £4           r up         5         £297         5         £83         14.8         £2,198         7.4         £17g         111         £2,995         29.6         £4           AL         120         £2,376         30         £662         182.8         £2,715         20.8         £502         145.8         £3,934         47         £8           staff         (hrs)         AL         £1,581         AL         £15.8         £3,934         47         £8           cost         £11,581         A         B         B         B         B         B         B         B         B         B         B         B         B         B         B         B         B         B </th <th>Sunday</th> <th>10</th> <th>£1,188</th> <th>10</th> <th>£331</th> <th>10</th> <th>£149</th> <th>9</th> <th>£145</th> <th>10</th> <th>£270</th> <th>10</th> <th>£297</th>	Sunday	10	£1,188	10	£331	10	£149	9	£145	10	£270	10	£297
aration         5         £297         5         £83         148         £2,198         7.4         £178         111         £2,995         29.6           AL         120         £2,376         30         £662         182.8         £2,715         20.8         £502         14.8         £393         7.4           AL         120         £2,376         30         £662         182.8         £2,715         20.8         £502         145.8         £3934         47           staff         (hrs)         546.4         47         47         47         47         47           cost         £11,581         48<	Saturday	10		10	£166	10	£149		03	10	£270		£0
AL         £297         5         £83         14.8         £220         7.4         £178         14.8         £399         7.4           AL         120         £2,376         30         £662         182.8         £2,715         20.8         £502         145.8         £3,934         47           staff         546.4         47         47         47         47         47         47           cost         £11,581         47         47         47         47         47         47           all         £2,576         25         47         47         47         47         47	preparation	5	£297	2	£83	148		7.4	£178	111	£2,995	29.6	£440
AL 120 £2,376 30 £662 182.8 £2,715 20.8 £502 145.8 £3,934 47  staff (hrs) 546.4 cost £11,581  al	Clear up	5	£297	5	£83	14.8	£220	7.4	£178	14.8	£399	7.4	£110
staff (hrs) cost £	TOTAL	120		30	£662	182.8		20.8	£502	145.8		47	£846
staff (hrs) cost £													
(hrs)  cost £ al time	Total staff												
cost £	time (hrs)	546.4											
al time	Total cost	£11,581											
al time													
al time	Total												
time	actual												
	overtime												
	cost	£2,576											



New chart begun April 2018 with change of ownership

November – 672 locals. 296 FA	
December - 474 locals. 130 FA	
January 591 Locals. 83 FA	
February 500 locals. 236 FA	
1st – 26 <sup>th</sup> March 373 locals, 163 FA	

Contact Officer: Amanda Brubaker

# **Contract for Planters**

# Recommendation

The Events Co-ordinator recommends that we go with Company 1. This Company provides value for money and always listens to any requests that we may have for certain plants and they are always happy to give advice.

This Company delivers the planters fully planted for the season. The summer planters arrive in May and are removed just before the first Charter Fair in October. The winter planters are then delivered after the second fair.

# **General information**

The contract for the town centre planters has come to an end and the Events Coordinator has contacted three companies for quotes.

The Companies were asked to quote based on a three year contract, and for the hire, installation and removal of summer planters, planted and winter planters, planted. No maintenance would be required on the planters, as we provide our own.

The planters they were asked to quote on are as follows

Summer – 11 x flower towers 3 tier, planted

3 x Manchester planters, planted 4 x pathway planters, planted

Winter – 10 x 1 mtr square planter, planted

3 x Manchester planers, planted 4 x pathway planters, planted

This year we have decided to place 2 x Pathway planters at the Lace Hill Sports and Community Centre and so this has been included in the quote.

Two Pathway planters are placed outside Shopmobility and these are also included in the quote. Last year the cost for them was taken from the Shopmobility budget 249/4608

Due to the annual Charter Fair arriving in October and taking up all of the town centre, the summer planters are removed the first week of October and then the winter planters delivered at the end of October. These are then removed at the end of May and replaced with the summer planters.