

Minutes of a meeting of the Precept meeting of Buckingham Town Council held on **Monday 14<sup>th</sup> January 2019** in the Council Chamber, Cornwalls Meadow, Buckingham at 7:00pm.

**Present:**

Cllr. T. Bloomfield	
Cllr. M. Cole	Deputy Town Mayor
Cllr. P. Collins	
Cllr. Mrs. M. Gateley	
Cllr. J. Harvey	Town Mayor
Cllr. Hirons	
Cllr. A. Mahi	
Cllr. O'Donoghue	
Cllr. A. Ralph	
Cllr. M. Smith	
Cllr. Mrs. C. Strain-Clark	

**In attendance:** Mr. P. Hodson    Town Clerk  
Mrs. N. Stockill    Committee Clerk  
Cllr. W. Whyte    County Councillor

*A minute's silence was held in respect for Mr. Jonny Jones, former employee of Buckingham Town Council, who had died the previous week. Members expressed their condolences to Cllr. Try for his recent family bereavement*

**619/18      Apologies for Absence**

Members received and accepted apologies from Cllr. Try, Isham, G. Collins, Mordue and Newell (for lateness) and District Councillor T. Mills.

**620/18      Declarations of Interest**

Cllrs Smith and Bloomfield declared interests as Trustees of the Old Gaol.  
Cllr O'Donoghue declared an interest in the Youth Club as an employee.

**621/18      Budgets 2019/20**

Proposed by Cllr. P. Collins and seconded by Cllr. Bloomfield to increase the overall precept budget by no more than 3.3% and the additional amount required to be taken from the Reserves to ensure a maximum of 3.3% rise in the Precept.

Recorded vote:

FOR

Cllr. T. Bloomfield, Cllr. M. Cole, Cllr. P. Collins, Cllr. Mrs. M. Gateley, Cllr. J. Harvey, Cllr. Hirons, Cllr. A. Mahi, Cllr. O'Donoghue, Cllr. A. Ralph, Cllr. M. Smith, Cllr. Mrs. C. Strain-Clark.

AGAINST: none

ABSTENTIONS: none

The vote was carried unanimously.

**ACTION TOWN CLERK**

The Town Clerk confirm that drawing funds as proposed from the estimated Reserves would still leave the Council with more than the minimum required.

Members discussed allocating £2,000 towards a Civic Event to be arranged with the Twinning Society. The Town Clerk reported the amount had been missed off the final 2019/20 budget and £2,000 was the amount agreed every second year in the recent past to cover the costs of twinning events.

Cllr. Stuchbury expressed concern at agreeing a budget without specifying which town (Mouvoux, France or Neukirchen Vluyn, Germany) the Council would be hosting. Cllr. Harvey suggested the details of the Civic function could be an item for discussion on the next TC&E Committee agenda.

Proposed by Cllr Smith and seconded by Cllr Hirons to precept £2,000 for a Twinning Association Civic event within the forthcoming financial year 2019/20.

A vote was taken and the results were:

FOR: 9

AGAINST: 1

ABSTENTIONS: 1

**MOTION CARRIED**

**ACTION TOWN CLERK**

Proposed by Cllr. O'Donoghue and seconded by Cllr. Stuchbury to move any unspent Youth Council budget from 2018/19 into Council reserves at the end of the financial year.

A vote was taken and the results were:

In favour: 10

Against: 1

**MOTION CARRIED**

**ACTION TOWN CLERK**

Cllr. Mahi asked if the total tax base for Buckingham included recently completed and proposed housing developments, such as the Tingewick triangle. The Town Clerk explained that the Council tax base is the number of dwellings the District Council anticipate to be liable for Council Tax in the coming year, and this would increase in future financial years as houses were completed.

The Town Clerk confirmed £20,000 would be moved into ear-marked reserves for the new cemetery development, and £1,000 for the Youth Council. The Council will also move other underspends to reserves; the amounts will only be clear at the end of the financial year.

The budget for 2019/20 was proposed as follows:

Precept	852,777
From Reserves	8,586
<b>Budget</b>	<b>861,363</b>

Members **RESOLVED** to **AGREE** the overall budget figure to reflect the Committee's recommendations within the precept report; with the addition of the above agreed changes during the meeting, leaving a total budget of £861,363

**622/18 To resolve to provide sundry grants under the General Power of Competence as follows:**

*Resolved that the Council in accordance with its powers under the General Power of Competence should incur the following expenditure which, in the opinion of the Council, is*

*in the interests of the area or its inhabitants and will benefit them in a manner commensurate with the expenditure:*

**The Council Agreed to funding of £25,511**

Members discussed the grants proposed at the Resources Committee meeting held on 7<sup>th</sup> January 2019.

<b>Applicant</b>	<b>Grant Awarded</b>
Bucks Youth Clubs Ltd	£5,200 PA (3 year grant)
Buckingham Old Gaol	£3000 PA (3 year grant)
Citizens Advice Aylesbury Vale	£5,176 PA (3 year grant)
Buckingham Canal Society	£1,150
Buckingham Churches Children's Holiday Club	£750
Buckingham Literary Festival	£400
Buckingham Summer Festival	£750
Buckingham Tennis Club	£1,000
Buckingham Town Cricket Club	£1,000
Buckingham United Football Club	£950
Friends of the Old Goal	£1,000
Summer Festival Supporters	£250
Buckingham West End Bowls Club	£750
Chandos Park Bowls Club	£500
Slade Recreation Club	£1,000
Swan Community Hub	£1,000
Project Street Life	£500
Gawcott Cricket Club	£135
North Bucks Carers (adults)	£1,000
<b>Total</b>	<b>£25,511</b>

Proposed by Cllr Stuchbury and seconded by Cllr Smith to provide grants as listed above including the conditions as specified within the minutes of the Resources Committee of the 7<sup>th</sup> January 2019.

Recorded vote:

FOR

Cllr. T. Bloomfield, Cllr. M. Cole, Cllr. P. Collins, Cllr. Mrs. M. Gateley, Cllr. J. Harvey, Cllr. Hiron, Cllr. A. Mahi, Cllr. O'Donoghue, Cllr. A. Ralph, Cllr. M. Smith, Cllr. Mrs. C. Strain-Clark.

AGAINST: none

ABSTENTIONS: none

The vote was carried unanimously.

**ACTION TOWN CLERK**

**623/18 Precept 2019/20**

To pass a resolution agreeing the Precept figure for 2019/20 as per the above discussions

Proposed by Cllr Smith and seconded by Cllr Stuchbury to accept the precept figure of £852,777; resulting in a weekly increase of 10p per band D property, and an annual increase of £5.26 or 3.30%.

Recorded vote:

FOR

Cllr. T. Bloomfield, Cllr. M. Cole, Cllr. P. Collins, Cllr. Mrs. M. Gateley, Cllr. J. Harvey, Cllr. Hirons, Cllr. A. Mahi, Cllr. O'Donoghue, Cllr. A. Ralph, Cllr. M. Smith, Cllr. Mrs. C. Strain-Clark.

AGAINST: none

ABSTENTIONS: none

The vote was carried unanimously.

**ACTION TOWN CLERK**

Members **AGREED** for a press release to be issued highlighting the Council's use of its Reserves to achieve a reduction in the overall precept. **ACTION TOWN CLERK**

**624/18 Chairman's Announcements**

There were no announcements.

Meeting closed at: 19.41

Signed ..... Date .....

Town Mayor

Account Code	Cost Centre		Actual 17/18	Estimated 18/19	Budget 18/19	Budget 2019/20	
	201	<b>ENVIRONMENT</b>					
3,996		PENSION ENVIRONMENT ERS	27,554		0		
4,005		ERS NATIONAL INS	0	10,600	10,600	23,567	
4,006		ERS PENSION CONT	0	35,400	35,400	44,107	
4,004		WAGES & SALARIES	123,411	149,600	149,600	185,719	
4,068		COMMUNITY SERVICE	4,536	6,240	6,820	6,500	
4,069		GRIT / SALT BINS	0	-	0	-	
4,101		SEATS AND BINS		1,000	1,000	1,000	
4,112		ENVIRONMENT EQUIPMENT	5,898	7,000	7,000	7,000	
		SOLAR LOAN REPAYMENT	0	9,500	9,500	7,844	
		SOLAR PANELS MAINTENANCE				795	
4,118		GREEN WASTE DISPOSAL	0	0	500	0	
		<b>TOTAL EXPENDITURE</b>	161,399	219,340	220,420	276,532	
1,081		SOLAR PANEL FIT RATE					
1,082		SOLAR PANEL EXPORT RATE			2,500		
					1,500		
		<b>TOTAL INCOME</b>	0	0	4,000	0	
			161,399	219,340	216,420	276,532	
Account Code	Cost Centre		Actual 2017/18	Estimated 2018/19	Budget 2018/19	Officer 2019/20	Rec.
	202	<b>ROUNDBABOUTS</b>					
		<b>TOTAL EXPENDITURE</b>	4,787	4,515	8,900	1,500	
1,051		ROUNDBABOUT NO 1 OPEN	2,075	2,127	2,075	2,125	
1,052		ROUNDBABOUT NO 2 ELLA	1,106	1,134	1,580	1,618	
1,053		ROUNDBABOUT NO 3	1,815	1,861	1,816	1,860	
1,054		ROUNDBABOUT NO 4 R & B	2,314	2,372	2,258	2,312	
1,056		ROUNDBABOUT NO 6 EUROLANE	2,465	1,684	2,478	2,537	
1,057		ROUNDBABOUT NO 7 RING ROAD	1,257	1,288	1,264	1,294	
		<b>TOTAL EXPENDITURE</b>	4,787	4,515	8,900	1,500	

		<b>INCOME</b>	11,032	10,466	11,471	11,746	
			-6,245	-5,951	-2,571	-10,246	
Account Code	Cost Centre		Actual 2017/18	Estimated 2018/19	Budget 2018/19	Officer 2019/20	Rec.
	203	<b>MAINTENANCE</b>					
4,063		VEHICLE HIRE AND RUNNING	5,148	19,000	20,000	14,000	
4,082		ALLOTMENTS	1,500	1,500	1,500	2,000	
4,102		DOG BINS	4,520	4,000	5,000	4,500	
		<b>TOTAL EXPENDITURE</b>	11,168	24,500	26,500	20,500	
			11,168	24,500	26,500	20,500	
Account Code							
Account Code	Cost Centre		Actual 2017/18	Estimated 2018/19	Budget 2018/19	Officer 2019/20	Rec.
	204	<b>DEVOLVED SERVICES</b>					
		Ongoing non-carriageway devolved services	20,599	20,353	22,000	20,353	
		Annual minor highways devolved budget				100	
		<b>TOTAL EXPENDITURE</b>	20,599	20,353	22,000	20,453	
		Ongoing non-carriageway devolved services	20,353	20,353	20,353	20,353	
		Other devolved works				3,000	
1,017		<b>TOTAL INCOME</b>	20,353	20,353	20,353	23,353	
			246		1,647	-2,900	
Account Code	Cost Centre		Actual 2017/18	Estimated 2018/19	Budget 2018/19	Officer 2019/20	Rec.
	248	<b>DEPOT</b>					
4,013		EQUIPMENT PURCHASE				6,000	
4,055		ALARM	630	400	400	400	
4,225		RATES	3,868	3,984	4,500	4,500	
4,601		REPAIRS& MAINTENANCE FUND	481	400	500	500	
4,602		ELECTRICITY	933	2,500	2,500	2,500	
4,603		WATER	485	1,500	1,500	1,500	
		<b>TOTAL EXPENDITURE</b>	6,397	8,784	9,400	15,400	
			6,397		9,400		
Account Code	Cost Centre		Actual 2017/18	Estimated 2018/19	Budget 2018/19	Officer 2019/20	Rec.
	249	<b>PUBLIC TOILETS</b>					

4,074		TOILET CAPITAL	159,764		0		
4,225		RATES	0	8,000	8,000	0	
4,602		ELECTRICITY	0	1,000	1,000	1,000	
4,603		WATER	0	2,500	2,500	2,500	
4,608		SHOP MOBILITY	1,915	750	1,000	1,000	
4,612		CONTRACTOR CHARGE	11,585	9,674	10,000	10,450	
4,709		MAINTENANCE	569	500	500	500	
		<b>TOTAL EXPENDITURE</b>	173,833	22,424	23,000	15,450	
4,608		SHOPMOBILITY INCOME	0	350	0	350	
1,078		NEW HOMES BONUS	153,815				
			20,018	22,424	23,000	15,100	
Account Code	Cost Centre		Actual 2017/18	Estimated 2018/19	Budget 2018/19	Officer 2019/20	Rec.
	250	<b>LACE HILL</b>					
		LACE HILL PLAY AREA				3,000	
4,050		LACE HILL PLAYING FIELDS	11,677	9,000	11,000	9,000	
4,158		LACE HILL GAS	6,397	5,200	2,800	5,000	
4,159		LACE HILL ELECTRICITY	3,722	5,500	2,500	-3,757	
4,160		LACE HILL WATER	855	2,500	2,500	2,500	
4,161		LACE HILL REPAIRS & MAINT	4,206	10,000	10,000	10,000	
4,162		LACE HILL CONTRACTOR	3,183	3,500	10,000	3,500	
4,163		LACE HILL ALARM	104	500	500	500	
4,164		LACE HILL EQUIPMENT	6,148	3,000	7,000	3,000	
4,166		LACE HILL EVENTS	0	0	0	0	
4,225		RATES	9,087	9,360	9,692	9,600	
4,605		HORTICULTURAL CONTRACT	3,506	6,078	4,709	0	
		<b>TOTAL EXPENDITURE</b>	48,885	54,638	60,701	39,343	
1,026		<b>TOTAL INCOME</b>	40,081	43,661	37,000	44,000	
			8,804	10,978	23,701	-4,657	
		<b>Community Centre</b>					
		Structural repairs				4,000	

Account Code	Cost Centre		Actual 2017/18	Estimated 2018/19	Budget 2018/19	Officer 2019/20	Rec.
	251	<b>CHANDOS PARK</b>					
4,122		TREE WORKS				2,000	
4,106		PLAY AREA MAINTENANCE	96	500	500	3,500	
4,601		REPAIRS& MAINTENANCE FUND	1,440	2,000	2,975	2,500	
4,602		ELECTRICITY	455	450	500	500	
4,603		WATER	2,640	1,500	1,500	1,500	
4,605		HORTICULTURAL CONTRACT	4,146	6,306	6,830	0	
		<b>TOTAL EXPENDITURE</b>	<b>8,777</b>	<b>10,756</b>	<b>12,305</b>	<b>10,000</b>	
1,030		BOWLS INCOME	550	550	550	550	
1,035		TENNIS COURT RENT	625	625	625	625	
		<b>TOTAL INCOME</b>	<b>1,175</b>	<b>1,175</b>	<b>1,175</b>	<b>1,175</b>	
		Expenditure over income	7,602	9,581	11,130	8,825	
Account Code	Cost Centre		Actual 2017/18	Estimated 2018/19	Budget 2018/19	Officer 2019/20	Rec.
	252	<b>BOURTON PARK</b>					
4,106		PLAY AREA MAINTENANCE	401	1,000	1,000	1,000	
4,122		TREE WORKS	400	7,000	7,000	7,000	
4,601		REPAIRS& MAINTENANCE FUND	7,303	4,000	4,000	4,000	
4,605		HORTICULTURAL CONTRACT	11,285	17,002	20,471	0	
4,708		PLAY EQUIPMENT	0	0	0	10,000	
		<b>TOTAL EXPENDITURE</b>	<b>19,389</b>	<b>29,002</b>	<b>32,471</b>	<b>22,000</b>	
1,078		NEW HOMES BONUS	0		0		
		<b>TOTAL INCOME</b>	<b>0</b>		<b>0</b>		
			19,389	29,002	32,471	22,000	
Account Code	Cost Centre		Actual 2017/18	Estimated 2018/19	Budget 2018/19	Officer 2019/20	Rec.
	253	<b>CEMETERY</b>					
4,225		RATES	106	750	1,300	1,000	
4,601		REPAIRS& MAINTENANCE FUND	2,418	3,000	3,000	3,000	
4,602		ELECTRICITY	755	400	400	400	
4,605		HORTICULTURAL CONTRACT	4,985	6,146	6,806	0	
		MEMORIAL TESTING	0	1,000	1,000	2,000	



4,620		EXPENSES RE BURIAL DUTIES	7,097	6,500	6,500	6,500
4,621		NEW CEMETERY PLANNING	0	20,000	20,000	7,000
		<b>TOTAL EXPENDITURE</b>	15,361	37,796	39,006	19,900
1,041		BURIAL FEES	24,959	15,000	12,500	17,000
1,045		CEMETERY WAR GRAVES COMM	0	0	0	0
		<b>TOTAL INCOME</b>	24,959	15,000	12,500	17,000
		Expenditure over income	-9,598	22,796	26,506	2,900

4620- Vire to Earmarked reserves 2019/20 if not spent for new Cemetery. 4621 - Addition of £7,000 for additional section of footpath depending on results of Tier1 Risk Assesment.

Account Code	Cost Centre		Actual 2017/18	Estimate d 2018/19	Budget 2018/19	Officer 2019/20	Rec.
	254	<b>CHANDOS PARK TOILETS</b>					
4,612		CONTRACTOR CHARGE	10,270	12,700	9,000	13,000	
4,709		MAINTENANCE	403	1,000	1,000	1,000	
		<b>TOTAL EXPENDITURE</b>	10,673	13,700	10,000	14,000	
			10,673		10,000		

Account Code	Cost Centre		Actual 2017/18	Estimate d 2018/19	Budget 2018/19	Officer 2019/20	Rec.
	255	<b>RAILWAY WALK &amp; CASTLE HILL</b>					
4,120		FRIENDS OF GROUPS	1,595	800	1,000	1,000	
		HORTICULTURAL CONTRACT	0	2,360	2,010	0	
		MAINTENANCE	0	500	500	500	
4,122		TREE WORKS	402	1,500	1,500	1,500	
		<b>TOTAL EXPENDITURE</b>	1,997	5,160	5,010	3,000	
			1,997		5,010		

Account Code	Cost Centre		Actual 2017/18	Estimate d 2018/19	Budget 2018/19	Officer 2019/20	Rec.
	256	<b>STORAGE PREMISES</b>					
4,053		GRENVILLE	0		0		
4,066		GRENVILLE GARAGE RENT	699	650	650	650	
4,073		COLLEGE FARM	0		0		
		<b>TOTAL EXPENDITURE</b>	699	650	650	650	
			699		650		

Account Code	Cost Centre		Actual 2017/18	Estimated 2018/19	Budget 2018/19	Officer 2019/20	Rec.
	257	<b>KEN TAGG PLAYGROUND</b>					
4,106		PLAY AREA MAINTENANCE	92	500	500	500	
4,122		TREE WORKS	0	500	500	250	
4,605		HORTICULTURAL CONTRACT	491	732	786	0	
		<b>TOTAL EXPENDITURE</b>	583	1,732	1,786	750	
Account Code	Cost Centre		Actual 2017/18	Estimated 2018/19	Budget 2018/19	Officer 2019/20	Rec.
	258	<b>CEMETERY LODGE</b>					
4,034		PWLB REPAYMENTS INCL	4,702	4,702	4,702	4,702	
4,225		RATES	0		0		
4,609		CEMETERY LODGE MAINT	1,800	2,000	2,000	5,000	
		<b>TOTAL EXPENDITURE</b>	6,502	6,702	6,702	9,702	
1,061		CEMTERY LODGE RENTAL	10,098	10,530	10,530	10,530	
		<b>TOTAL INCOME</b>	10,098	10,530	10,530	10,530	
			-3,596	-3,828	-3,828	-828	
Account Code	Cost Centre		Actual 2017/18	Estimated 2018/19	Budget 2018/19	Officer 2019/20	Rec.
	259	<b>OTTERS BROOK</b>					
4,106		PLAY AREA MAINTENANCE	303	500	500	500	
4,122		TREE WORKS	0	0	150	400	
4,605		HORTICULTURAL CONTRACT	1,647	2,406	2,666	0	
		<b>TOTAL EXPENDITURE</b>	1,950	2,906	3,316	900	
			1,950		3,316		
Account Code	Cost Centre		Actual 2017/18	Estimated 2018/19	Budget 2018/19	Officer 2019/20	Rec.
	260	<b>CCTV</b>					
4,100		CCTV ONGOING COSTS	450	2,275	2,400	1,600	
		<b>TOTAL EXPENDITURE</b>	450	2,275	2,400	1,600	
			450		2,400		

Account Code	Cost Centre		Actual 2017/18	Estimated 2018/19	Budget 2018/19	Officer 2019/20	Rec.
		<b>GROUNDS MAINTENANCE</b>					
		MACHINERY MAINTENANCE				2,000	
		FUEL				3,000	
		SUNDRIES				1,500	
		WASTE DISPOSAL				1,800	
		<b>TOTAL EXPENDITURE</b>				8,300	
		<b>TOTALS:</b>	Actual 2017/18	Estimated 2018/19	Budget 2018/19	Officer 2019/20	Rec.
		<b>ENVIRONMENT TOTAL EXPENDITURE</b>	493,449	465,233	484,567	669,600	
		<b>INCOME</b>	261,513	101,185	97,029	107,804	
		<b>TOTAL EXPENDITURE OVER INCOME</b>	231,936	364,049	387,538	561,796	
Account Code	Cost Centre		Actual 2017/18	Estimated 2018/19	Budget 2018/19	Officer 2019/20	Rec.
PLANNING							
	<b>601</b>	<b>PLANNING</b>					
		NEIGHBOURHOOD PLAN		£ 3,000	£ 1,000	£ 1,000	1,000
		WAGES		£ 29,700	£ 29,700	£ 29,700	30,341
		NATIONAL INSURANCE		£ 1,900	£ 1,900	£ 1,900	4,187
		PENSION		£ 7,100	£ 7,100	£ 7,100	7,616
		<b>TOTAL EXPENDITURE</b>		£ 41,700	£ 39,700	£ 39,700	43,144
Account Code	Cost Centre		Actual 2017/18	Estimated 2018/19	Budget 2018/19	Officer 2019/20	Rec.
	301	<b>TOWN CENTRE &amp; EVENTS</b>					
3997		NI TC & E	n/a	3,900	3,900	5,446	
3998		PENSION ERS TC & E	n/a	13,200	13,200	11,620	
3999		WAGES & SALARIES TC & E	n/a	51,345	55,600	55,096	
		EVENTS EQUIPMENT				1,000	
4079		FAIR TRADE PROMOTION	400	30	400	400	
4094		YOUTH PROJECT (including Play Around the Parishes)	1,560	2,414	3,000	3,000	
4104		TOWN IN BLOOM	4,104	6,578	6,300	7,000	
4107		PRIDE OF PLACE	250	193	250	250	
4115		RIVER RINSE	440	186	400	400	
4119		ICE RINK	0	7,650	8,600	8,000	

4125		ENTERPRISE FAIR	0	31	500	0
4126		GOOD ENDINGS FAIR	0	1,105	1,000	1,000
4166		LACE HILL EVENTS	0	800	1,000	1,000
4201		CHRISTMAS LIGHTS	10,022	9,000	9,000	11,000
4202		FIREWORK DISPLAY	4,288	4,054	4,500	5,000
4203		COMMUNITY FAIR	215	300	785	400
4205		CHRISTMAS PARADE	2,975	3,000	3,000	3,900
4208		SPRING FAIR	0	90	500	500
4210		PANCAKE RACE	55	0	75	75
4211		BAND JAM	3,110	3,631	3,500	3,500
4212		CHRISTMAS LIGHT SWITCH ON	1,085	1,300	1,300	1,500
4213		DOG AWARENESS	300	189	300	400
4216		MAY DAY EVENT	38	0	50	50
4220		MUSIC IN THE MARKET	3,613	3,430	3,500	3,500
4230		SCOUT PARADE	46	18	50	50
		TWINNING				2,000
4241		COMEDY NIGHT EXPENDITURE	0	0	3,000	3,000
4243		CHARTER FAIR EXPENDITURE	2,000	609	4,445	2,550
		<b>TOTAL EXPENDITURE</b>	<b>34,501</b>	<b>113,052</b>	<b>128,155</b>	<b>131,636</b>
1013		HANGING BASKETS	483	333	400	400
1028		LACE HILL EVENTS INCOME	0	800	1,000	1,000
1029		GOOD ENDINGS FAIR INCOME	0	1,230	1,000	1,000
1031		ENTERPRISE FAIR INCOME	0	0	500	0
1033		ICE RINK INCOME	0	6,974	8,600	8,000
1062		COMMUNITY FAIR - TABLE	200	200	300	200
1066		COMEDY NIGHT INCOME	0	0	3,000	3,000
1069		CHARTER FAIR INCOME	6,400	6,630	6,400	6,670
		FIREWORK DISPLAY				100
		CHRISTMAS LIGHT SWITCH ON				100
		<b>TOTAL INCOME</b>	<b>7,083</b>	<b>16,167</b>	<b>21,200</b>	<b>20,470</b>
			27,418	96,885	106,955	111,166
	302	<b>STREET MARKET</b>				
4017		SUBSCRIPTIONS	0	318	330	330
4225		RATES	3,041	2,631	4,000	3,000
4235		MARKET INFRASTRUCTURE	1,765	800	1,950	1,500
		<b>TOTAL EXPENDITURE</b>	<b>4,806</b>	<b>3,749</b>	<b>6,280</b>	<b>4,830</b>
1005		STREET MARKET	14,236	12,500	14,000	14,000
1006		FLEA MARKET	4,740	4,500	5,500	5,000
		<b>TOTAL INCOME</b>	<b>18,976</b>	<b>17,000</b>	<b>19,500</b>	<b>19,000</b>
			-14,170	-13,251	-13,220	-14,170

	303	<b>SPECIAL EVENTS</b>					
4075		FESTIVAL OF HEALTH	1,228	0	2,500	0	
4221		FRINGE	0	3,032	6,000	6,000	
4242		FOOD FAIR	366	500	500	500	
4244		FLAGS	0	241	420	420	
		<b>TOTAL EXPENDITURE</b>	<b>1,594</b>	<b>3,773</b>	<b>9,420</b>	<b>6,920</b>	
1020		FOOD FAIR INCOME	725	500	400	500	
1034		FESTIVAL OF HEALTH	1,308	0	2,500	0	
1083		FRINGE INCOME	0	336	3,000	3,000	
		<b>TOTAL INCOME</b>	<b>2,033</b>	<b>836</b>	<b>5,900</b>	<b>3,500</b>	
			-439	2,937	3,520	3,420	
	305	<b>TOURIST INFORMATION CENTRE</b>					
4253		<b>TIC EXPENDITURE</b>	<b>0</b>	<b>29,604</b>	<b>1,500</b>	<b>30,000</b>	
		<b>TIC INCOME</b>	<b>0</b>	<b>31,000</b>	<b>400</b>	<b>32,000</b>	
1084			0	-1,396	1,100	-2,000	
		<b>ACCESSIBILITY</b>					
		<b>ACCESSABLE</b>	<b>0</b>	<b>4,400</b>	<b>0</b>	<b>3,400</b>	
		<b>Expenditure</b>	<b>40,901</b>	<b>154,578</b>	<b>145,355</b>	<b>176,786</b>	
		<b>Income</b>	<b>28,092</b>	<b>65,003</b>	<b>47,000</b>	<b>74,970</b>	
		<b>Net Expenditure over Income</b>	<b>12,809</b>	<b>89,575</b>	<b>98,355</b>	<b>101,816</b>	
Account Code	Cost Centre		Actual 2017/18	Estimated 2018/19	Budget 2018/19	Officer 2019/20	Rec.
	101	<b>PERSONNEL COSTS</b>					
4,000		WAGES & SALARIES ADMIN	163,629	129,732	121,500	136,484	
4,005		ERS NATIONAL INS	13,558	10,749	11,200	17,593	
4,006		ERS PENSION CONT	30,528	32,563	28,800	31,999	
4,007		STAFF TRAVEL	242	450	550	900	
4,008		OCCUPATIONAL HEALTH	700	1,200	1,200	1,200	
		HR ADVICE				4,325	
		STAFF & RECRUITMENT COSTS				750	
		<b>TOTAL EXPENDITURE</b>	<b>208,657</b>	<b>174,694</b>	<b>163,250</b>	<b>193,251</b>	
		<b>TOTAL INCOME</b>					
			208,657	174,694	163,250	193,251	
	102	<b>OFFICE EXPENSES</b>					

4,010		STATIONERY	1,956	1,800	1,800	1,800
4,011		POSTAGE	408	450	600	500
4,012		PHOTOCOPIER	1,643	1,958	1,700	1,500
4,013		EQUIPMENT PURCHASE	249	832	800	800
4,015		ADVERTISEMENT	2	500	300	500
4,017		SUBSCRIPTIONS	3,815	3,500	2,800	3,500
4,018		TELEPHONE	4,653	4,773	3,700	5,000
4,019		HIRE OF HALL	97	356	250	250
4,021		HOSPITALITY	244	150	300	300
4,023		TRAINING	4,954	5,000	15,000	8,000
4,032		PUBLICITY	7,162	5,701	7,300	6,000
4,038		COMPUTER EQUIP/MAINT	6,054	8,024	7,300	2,000
		COMPUTER SOFTWARE				7,809
		PAYROLL				880
4,041		WEB SITE PROVISION	1,420	1,000	1,000	2,000
4,043		CLOTHING INC PROTECTIVE	211	1,400	900	1,100
4,052		HEAT LIGHT POWER	2,278	2,098	2,600	800
4,055		ALARM	789	540	350	550
4,156		BUCKINGHAM CENTRE RENT	8,066	8,728	11,000	4,500
		<b>TOTAL EXPENDITURE</b>	44,001	46,810	57,700	47,789
1,010		CHAMBER HIRE	1,176	600	1,100	600
1,012		PHOTOCOPIER USE	8	40	10	40
		<b>TOTAL INCOME</b>	1,184	640	1,110	640
			42,817	46,170	56,590	47,149
	103	<b>COUNCILLORS</b>				
4,020		MAYOR'S DUTIES	1,800	1,800	1,800	1,800
4,029		MAYOR'S CIVIC	1,200	1,200	1,200	1,200
4,044		COUNCILLORS MILEAGE / EXPS	54	500	500	600
4,045		COUNCILLORS ALLOWANCE	7,308	8,282	8,282	7,308
		ELECTION EXPENSES				1,906
		<b>TOTAL EXPENDITURE</b>	10,362	11,782	11,782	10,908
			10,362	11,782	11,782	10,908
	104	<b>LEGAL REQUIREMENTS</b>				
4,014		AUDIT FEE	2,460	4,200	3,500	5,200
4,022		INSURANCE	14,296	14,773	14,500	16,000
		LEGAL COSTS				2,500
		<b>TOTAL EXPENDITURE</b>	16,756	18,973	18,000	21,200

	120	<b>THREE YEAR GRANTS (PREV 137)</b>				
4,077		OLD GAOL FUNDING	2,000	3,000	3,000	3,000
4,081		CAB GRANT	5,000	5,000	5,000	5,176
4,086		YOUTH CENTRE GRANT	5,000	5,000	5,000	5,200
		<b>TOTAL EXPENDITURE</b>	12,000	13,000	13,000	13,376
	125	<b>COMMEMORATIVE ITEMS</b>				
4,501		CIVIC AWARD	405	585	360	585
4,504		REMEMBERANCE WREATH	17	25	25	25
4,505		MAYORS SALVER	180		180	180
		<b>TOTAL EXPENDITURE</b>	602	610	565	790
			585	585	565	790
	130	<b>ADMIN RESERVES</b>				
1,176		PRECEPT				
1,190		INTEREST RECEIVED	192	100	500	500
		<b>TOTAL INCOME</b>	192	813,575	813,576	857,353
			-192	-813,075	-813,576	-857,353
	131	<b>GRANTS</b>				
4,084		COMMUNITY CENTRE CAPITAL	2,100	5,000	5,000	5,000
4,085		COMMUNITY CENTRE	50,948	0	0	0
11,900		OTHER	11,900	10,300	10,300	12,135
		UNIVERSITY CIVIC PRIZES				150
		<b>TOTAL EXPENDITURE</b>	64,948	15,300	15,300	17,285
			64,948	15,300	15,300	17,285
	132	<b>CONTINGENCIES</b>				
4,500		CONTINGENCIES	4,859	29,500	10,589	7,500
		<b>TOTAL EXPENDITURE</b>	4,859	29,500	10,589	7,500
			4,859	29,500	10,589	7,500

	304	<b>BUCKINGHAM TOWN YOUTH COUNCIL</b>				
4,237		YOUTH COUNCIL BUDGET	0	0	900	0
4,238		YOUTH COUNCIL ADMIN	0	0	100	0
		<b>TOTAL EXPENDITURE</b>	0	0	1,000	0
			0	0	1,000	0
		<b>TOTAL EXPENDITURE</b>	362,185	310,669	291,186	312,099
		<b>TOTAL INCOME</b>	192	100	500	500
		<b>NET EXPENDITURE OVER INCOME</b>	361,993	310,569	290,686	311,599
<b>Summary of Budget Proposal for 2019/20</b>						
		<b>Budget</b>	Actual 2017/18	Estimated 2018/19	Budget 2018/19	Recommendation 2019/20
		<b>TC &amp; E</b>	12,809	89,575	98,355	101,816
		<b>Environment</b>	242,214	364,049	387,538	376,077
		<b>Planning</b>		41,700	39,700	43,144
		<b>Resources</b>	361,993	310,569	290,686	312,099
		<b>Repayments for new cemetery</b>				28,728
		<b>Ear Marked Reserve</b>				
		<b>TOTAL</b>	<b>617,016</b>	<b>805,893</b>	<b>816,279</b>	<b>861,864</b>
	901	<b>EARMARKED RESERVES</b>				
				Estimated for end of 2018/19	Budget 2018/19	Proposed for 2019/20
9,006		SPEED WATCH		598	598	598
9,012		CHRISTMAS LIGHTS		6,753	6,753	6,753
9,015		CHARTER FAIRS		4,136	4,136	4,136
9,025		PLAY AREA REPLACEMENT		17,121	17,121	17,121
9,027		GREEN BUCKINGHAM GROUP		226	226	226
9,029		CIRCULAR WALK MAINT		5,399	5,399	5,399
9,030		TOURISM LEAFLETS		2,404	2,404	2,404
9,033		DESTINATION BUCKINGHAM		22,617	14,061	14,061



9,035		PARKS DEVELOPMENT		2,025	1,405	1,405
9,036		ELECTION COSTS		3,188	3,188	3,188
9,040		PARK RUN		89	89	89
9,045		ACCESS FOR ALL		220	520	520
9,046		PLANNING DISPLAY EQUIPMENT		5,242	5,242	5,242
9,048		BAG FUND		2,071	2,763	2,763
		YOUTH COUNCIL				1,000
		CEMETERY DEVELOPMENT				20,000
		<b>TOTAL</b>		<b>72,089</b>	<b>63,905</b>	<b>84,905</b>
		<b>Summary</b>				
		TC&E TOTAL EXPENDITURE	40,901	154,578	145,355	176,786
		INCOME	28,092	65,003	47,000	74,970
		TOTAL EXPENDITURE OVER INCOME	12,809	89,575	98,355	101,816
		ENVIRONMENT TOTAL EXPENDITURE	503,727	465,233	484,567	512,609
		INCOME	261,513	101,185	97,029	107,804
		TOTAL EXPENDITURE OVER INCOME	242,214	364,049	387,538	404,805
		PLANNING TOTAL EXPENDITURE		41,700	39,700	43,144
		INCOME				
		TOTAL EXPENDITURE OVER INCOME		41,700	39,700	43,144
		RESOURCES TOTAL EXPENDITURE	362,185	310,669	291,186	312,099
		TOTAL INCOME	192	100	500	500
		NET EXPENDITURE OVER INCOME	361,993	310,569	290,686	311,599
		EARMARKED RESERVES TOTAL EXPENDITURE	56,759	63,905	72,089	83,905
		INCOME				
		TOTAL EXPENDITURE OVER INCOME	56,759	63,905	72,089	83,905

		TOTAL EXPENDITURE not inc EMR	906,813	972,180	960,808	1,044,638
		TOTAL INCOME	289,797	166,288	144,529	183,274
		<b>TOTAL EXPENDITURE OVER INCOME not inc EMR</b>	<b>617,016</b>	<b>805,893</b>	<b>816,279</b>	<b>861,363</b>