



BUCKINGHAM TOWN COUNCIL

TOWN COUNCIL OFFICES, CORNWALLS MEADOW,
BUCKINGHAM. MK18 1RP

Telephone/Fax: (01280) 816 426

Email: Townclerk@buckingham-tc.gov.uk
www.buckingham-tc.gov.uk

Town Clerk: Mr. C. P. Wayman

Tuesday, 11 October 2016

Councillors

You are summoned to a meeting of the Town Centre & Events Committee of Buckingham Town Council will be held on **Monday 17th October 2016** in the Council Chamber, Cornwalls Meadow, Buckingham at 7.00pm.

Mr. C.P. Wayman
Town Clerk

Please note that the Town Centre & Events Committee meeting will be preceded by Public Question time in accordance with Standing Order 1.3, which will last for a maximum of 15 minutes

AGENDA

1. **Apologies for Absence**
Members are asked to receive apologies from Councillors.
2. **Declarations of Interest**
To receive declarations of any personal or prejudicial interest under consideration on this agenda in accordance with the Localism Act 2011 Sections 26-34 & Schedule 4.
3. **Minutes**
To receive the minutes of the Meeting held on Tuesday 30th August 2016 ratified at Full Council on Monday 3rd October 2016. (TCE/03/16) **Copy previously circulated**
4. **Action List** **Appendix A**
To receive action reports and updates
5. **Market Report**

5.1 To receive a written report from the Deputy Town Clerk	TCE/36/16
5.2 To receive a written report from the Deputy Town Clerk concerning a petition from stallholder Mr. G. Geen	TCE/37/16
5.3 To receive a letter and petition from Mr. G. Geen	Appendix B
5.4 To receive an email from Mr. I. Helstrip	Appendix C
6. **Buckingham Activity Group**
To receive a verbal update from the Events Coordinator
7. **Charter Fair**
To receive a verbal update from the Events Coordinator on the 1st Charter Fair week
8. **River Rinse** **TCE/38/16**
To note a written report from Events Coordinator

Buckingham



Twinned with Mouvaux, France



9. **Civic Twinning Lunch**
To note written report from Events Coordinator **TCE/39/16**
10. **Local Democracy Week Event**
To receive a verbal update from Cllr. O'Donoghue
11. **Budget**
To receive the latest budget figures **Appendix D**
12. **Forthcoming Events**
To receive verbal reports from the Events Coordinator on:
 - 12.1 Best Carved Pumpkin Competition
 - 12.2 Bonfire & Fireworks
 - 12.3 Remembrance Day Parade
 - 12.4 Christmas Lights switch on
 - 12.5 Christmas Parade
 - 12.6 Community Fair
13. **Youth Projects**
To receive a verbal update from Cllr O'Donoghue
14. **Access**
15. **Visitor Information Centre**
15.1 To receive the latest visitor and accommodation statistics **Appendix E**
15.2 To consider grant of up to £500 towards redecoration of TIC office
16. **Shop Buckingham**
To receive a report from the Traders Association.
17. **Correspondence**
18. **News Releases**
19. **Chairman's Items**
20. **Date of the next meeting:** Monday 5th December 2016

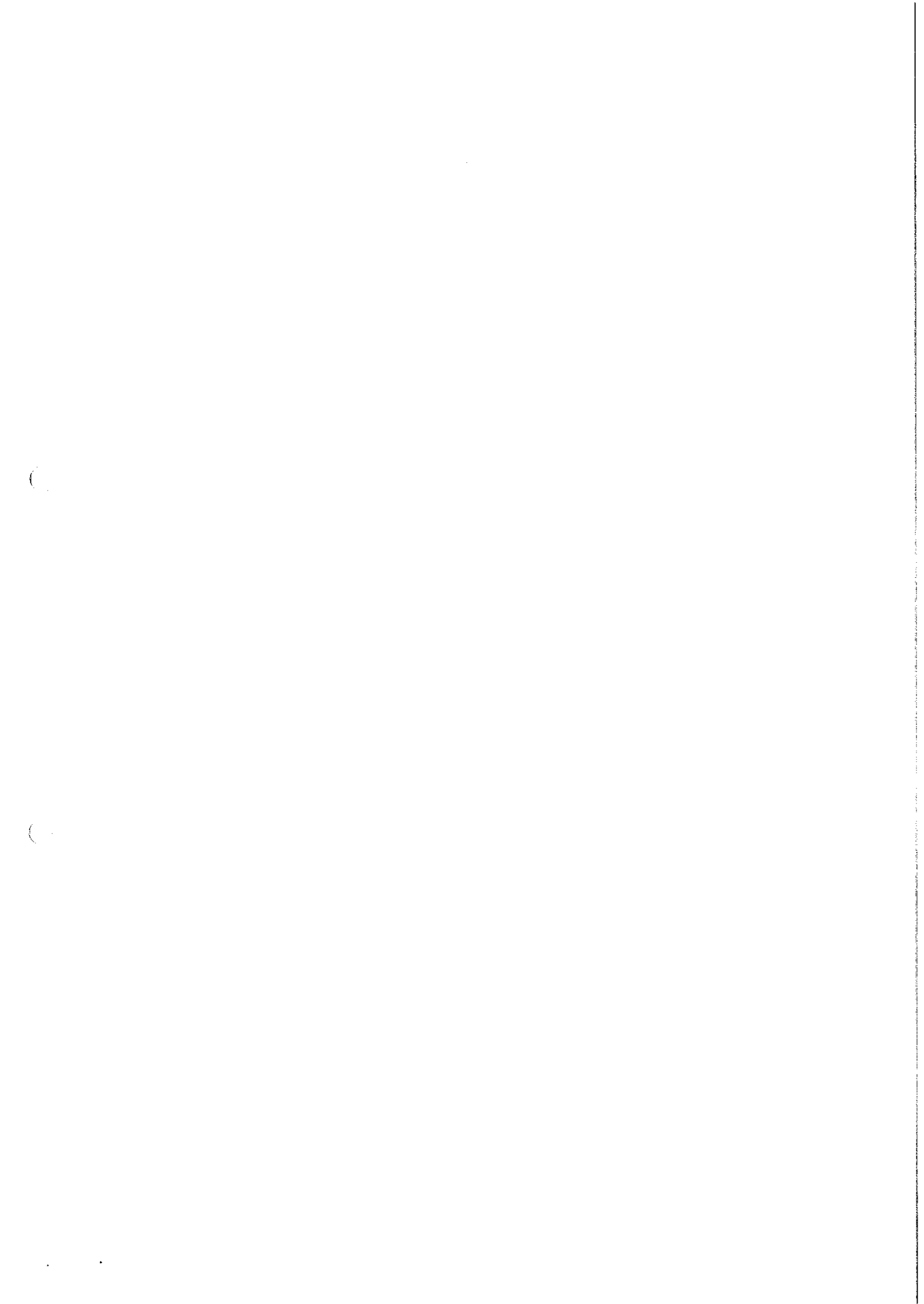
To:

Cllr. Ms. J. Bates		Cllr. H. Mordue	
Cllr. T. Bloomfield	Vice Chairman	Cllr. L. O'Donoghue	
Cllr. Mrs. G. Collins		Cllr. M. Smith	Chairman
Cllr. Mrs. M Gateley		Cllr. Mrs. C. Strain-Clark	
Cllr. D. Isham		Cllr. R. Stuchbury	
Cllr. A. Mahi	Mayor		

Events - Action list

Appendix A

Subject	Action to be taken		Response/ Agenda no.
	Date	Action	
Disabled Access to Public events		Incorporate relevant parts into Event Management plan	Ongoing Cllr Strain -Clark to assist with assessment of venues for disabled access
		Continue to look at access requirements for the less able	Ongoing Cllr Strain-Clark
	02/02/15	Deputy Town Clerk to compile list of venues within the town including disabled access details.	Ongoing
Market Report	23.05.16	To provide a report taking the Nabma health check report into account	To be reviewed
	11/07/16	Designs to be chosen for Market banners.	The new Deputy Town Clerk is dealing with this as of Oct. 2016
Twinning Civic Lunch	02/08/16	Waiting to receive the approx. number of people attending the lunch from Jane Mordue/Stephanie Scrase	Agenda item 9.
Scouts' Parade	11/07/16	Letter sent to Rosemary Frohock confirming OK to go ahead with parade. Arranging date for Planning Meeting.	Arrangements being made for planning meeting w/c 24/10
Licence for Chandos Park	11/07/16	Forms received from AVDC to cancel licence. Contacting Mike Hall, who holds the licence as he needs to complete the form.	Ongoing
Training	30/8/16	Events Coordinator to liaise with Debbie Brook and investigate various options for training on sexual exploitation, terrorism and public place violence.	Ongoing



TCE/36/16

BUCKINGHAM TOWN COUNCIL

TOWN CENTRE & EVENTS

MONDAY 17th October 2016

Agenda Item no. 5.1

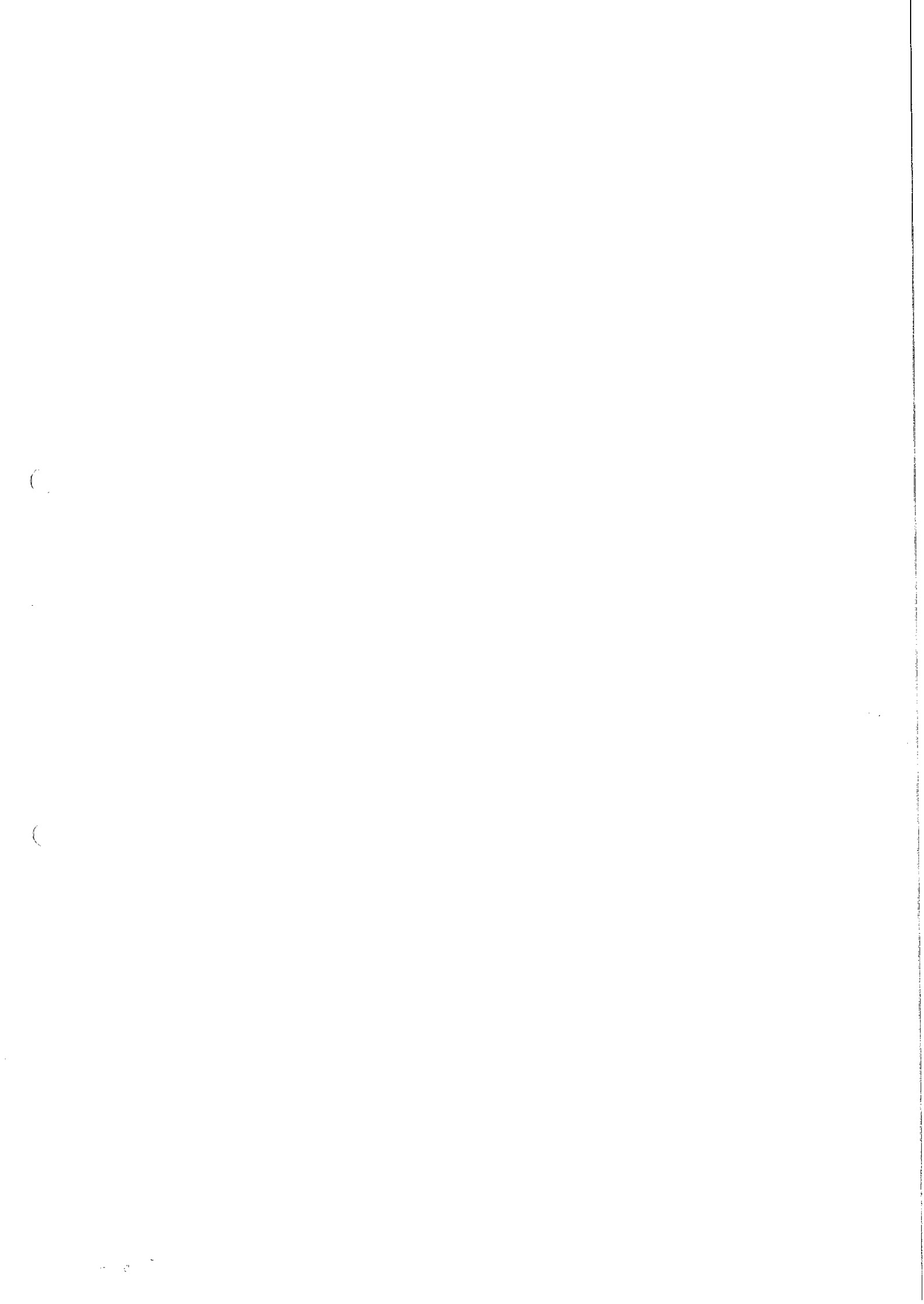
Contact Officer: Claire Childs

Market Update

A petition has been received with regards to two traders selling on Saturdays – a separate report refers.

The Deputy Town Clerk has picked up the previous report regarding market signage (TCE/27/16) which have not been ordered to date. This will now be picked up.

A review of the market traders' contracts is required to ensure that all contracts are up to date and fit for purpose. The Deputy Town Clerk and the Market Manager will commence this work shortly.



BUCKINGHAM TOWN COUNCIL

TOWN CENTRE & EVENTS

MONDAY 17th October 2016

Agenda Item no. 5.2

Contact Officer: Claire Childs

Petition from Stallholder – Permission for Second Stall

A petition has been sent into the Council from an existing stallholder Geoff Geen.

He has previously expressed concern regarding permission to allow a second similar stallholder to trade on a Tuesday. The petition is in relation to recent permission being given to allow a second similar stallholder to also trade on a Saturday, in line with market rules.

The petition was initiated by Mr Geen, and passed to a number of other stallholders (7 signatories). The petition requests that the decision to allow more than one trader selling the same items on Saturdays should be overturned.

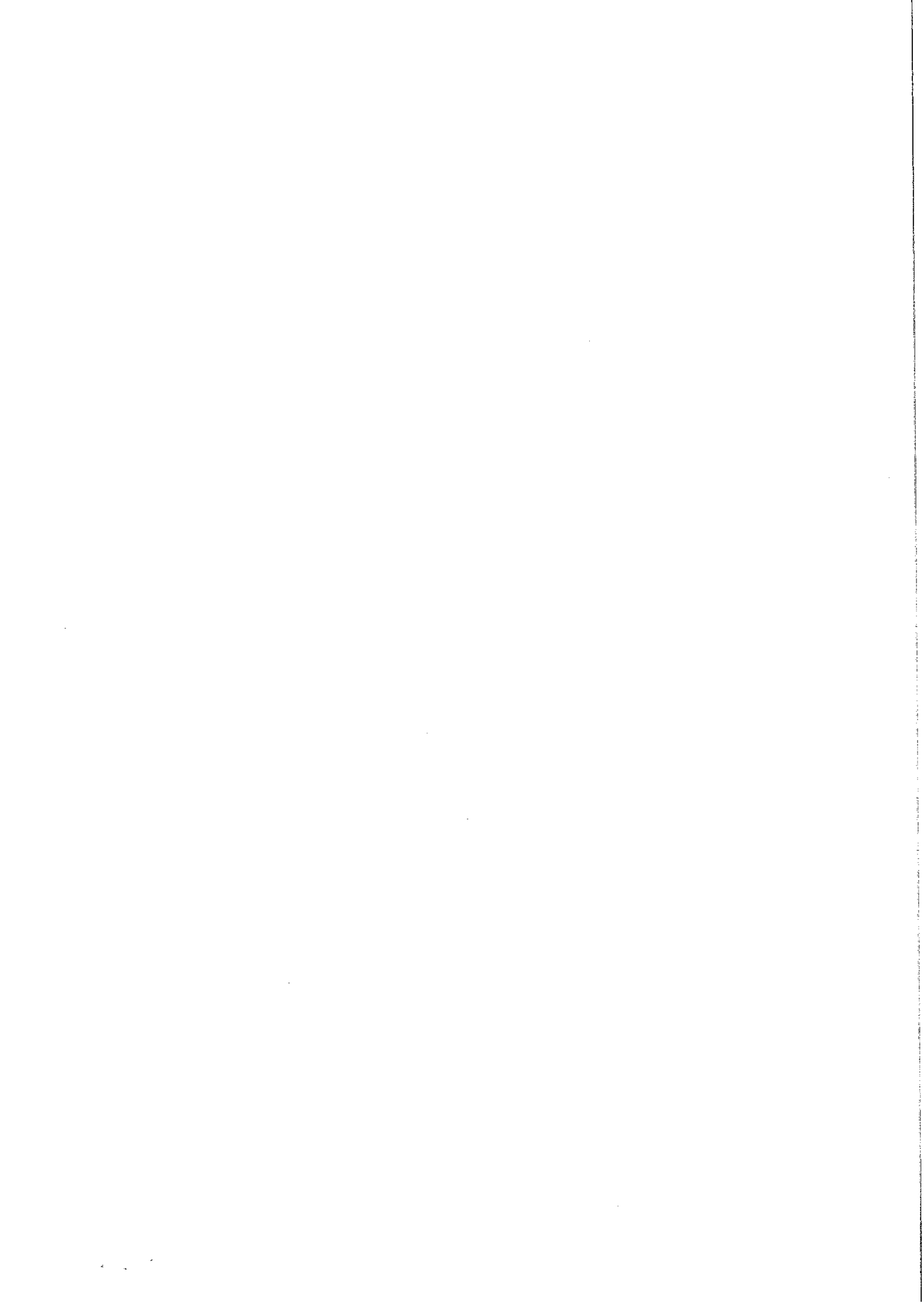
In contrast, an email has been received from a member of the public stating that they find it of benefit to the public that there are two traders on a Saturday as they have previously refused to buy fruit and veg from the market as they found the produce of Mr Geen to be substandard, and his attitude abusive.

The Deputy Town Clerk and the Events Coordinator spoke to the second trader (referred to in this petition) who stated that he felt the petitioner was trying to intimidate him and his employees (one being his heavily pregnant wife) and that he has a video showing the petitioner being abusive to both himself and the Market Manager. A copy of this video has not been received to date.

A copy of the email, and the petition refer.

Officer Recommendation

To uphold the decision that two traders permitted to sell similar items on a Tuesday and on a Saturday; and that the petitioner is written to by the Town Clerk to explain the decision.



03.10.16

Dear Mr Wayman,

Just as a further addendum to the enclosed letter from the majority of traders and petition, I would like to bring your attention to how our trade has been affected since the decision was made to allow another fruit and veg trader on to the market on Saturdays.

While the weather was poor this Saturday just past, we recorded what we believe to have been one of our worst ever takings on the day, taking just over £600. If this should continue, the brutal fact is that it will be untenable to continue attending the market, such are our costs. We were informed by the market manager when he told us of the decision that he believed it would have no effect on our trade. He could not have been more wrong.

Yours faithfully,

G. Geen.

From the body of Market Traders on Buckingham Market

Dear Buckingham Town Councillors,

In our last letter we brought to your attention that the majority of market traders did not want any more than one trader selling the same commodity on the same day.

We are then dismayed to discover that our views have seemingly been ignored, as a second stall selling fruit and vegetables has been allowed to attend on a Saturday.

We believe this is the wrong decision, and is especially unfair on the fruit and veg people whom have been trading here now for over 20 years. We understand that the decision has been principally taken on the basis that the charter allows for 2 stalls selling the same items. In line with the views expressed in our last letter, the changes in trading conditions over the years and within Buckingham itself, we propose it is time this aspect of the charter be reviewed, with special dispensation/discretion being required for two stalls selling the same goods to be allowed on.

We feel this is something that should be considered and debated by the body of councillors, with a decision made by the collective rather than by individuals who may or may not be accountable.

As market traders, the decision as it stands leaves us wondering who might be next to have their livelihood threatened, regardless of the years of service and loyalty they may have shown to the town and council.

The undersigned therefore believe this decision should be overturned.

The undersigned traders believe the decision to allow more than one trader selling the same items on Saturday should be overturned

V.R. Dindoff (CARDS) Jimmy Vascos

S.R. CARSON ~~FRUIT & VEG~~

D. ~~ALL~~ (DOG-PODS)

(NAPKINS) (PIES)

~~D. INCH~~ / 100 (BREAD)

Q. Doctor. R. Proctor. (FLOWER STALL)

A. ~~PELLING~~ A. PELLING (FLOWER STALL)

N PRICE N PRICE



From: Iain Helstrip [REDACTED]
Sent: 02 October 2016 13:29
To: townclerk@buckingham-tc.gov.uk
Subject: The expansion of Buckingham

For attention of Town Clerk - Buckingham.

Dear Sir or Madam,

I have a couple of matters of concern - one a compliment the other a complaint.

My wife and I have lived in the area for 40 plus years (Hogshaw, Winslow, Finmere & Whittlebury) and have shopped and used the Buckingham facilities, The Post Office, Lloyds Bank, the swimming pool, the doctors surgery etc in Buckingham for the vast majority of this period. Buckingham has a lovely atmosphere.

The complaint.

The expansion of Buckingham with all the new house building is causing stresses and strains which have not been addressed. Car parking is becoming more and more difficult obtaining a doctor's appointment no longer an easy task.

It's all very well expanding the town population (and doubtless the income that comes with it) but surely the authorities should also be expanding the wider facilities.

The compliment.

It was nice to see a new (and second) fruit and vegetable stall on Buckingham market this last Saturday. My wife and I have refused to buy from JR produce stall (the long standing veg stall on the market) for years now for two reasons.

The first is because of the substandard produce we purchased on one occasion, but more importantly the abusive attitude of the proprietor.

We can now buy our weekly fresh produce on Buckingham market once again. So well done and thank you.

We have been made aware of a campaign being led by JR produce not to have the competition from the new arrival. Please disregard any complaint in this regard. Well done for allowing it.

Yours sincerely,

IAIN HELSTRIP

**BUCKINGHAM TOWN COUNCIL
TOWN CENTRE AND EVENTS COMMITTEE
MONDAY 17th OCTOBER 2016**

Agenda item no. 8

Contact Officer: Amanda Brubaker

River Rinse 2016

The first of this year's river rinses took place on a showery and sunny Sunday the 25th September. As always volunteers from Stowe Sub Aqua Group, Bucks Fire & Rescue and members of the public helped with the event. The stretch of river concentrated on was between the cricket club and Stratford Fields.

Amongst the finds on the day were several shopping trollies, car tyres, children's scooters, bicycles, traffic cones, traffic signs and a laptop. A broken branch that had fallen into the river was also cleared away.

As part of the river that was being rinsed was on AVDC land they supplied and paid for the skip.

The second rinse was on Sunday 9th October. The sun shone and it was a beautiful autumn morning. As well as volunteers from Stowe Sub Aqua Group and the Fire Service, members from the Buckingham & Stowe Running Club also volunteered to help.

The rinse started at the silver bridge by Buckingham Sports & Athletic Club and worked up to the wooden bridge at the skate park.

The finds included a horse's skull, shopping trollies, bottles, traffic cones and a wallet complete with credit card and other cards. This will be handed over to Thames Valley police.

Attached is a copy of the article that Chris Wayman, Town Clerk had submitted to The Clerk Magazine SLCC regarding the river rinse. It appeared in the September 2016 edition.

This year's river rinses also appeared on the Keep Britain Tidy website as they were running a Waste less, Live More event which ended on Sunday 25th September. The event was promoted on their social media channels such as Facebook and Twitter.



BUCKINGHAM RIVER RINSE

Christopher Wayman, Town Clerk to Buckingham TC, introduces a unique council event



Since the floods in Buckingham in 2007 the Town Council has worked with a number of partners to organise a River Rinse in September and October each year, the aim being to clear rubbish out of the river to allow a better flow of water and to reduce the likelihood of blockages forming which would result in worse flooding.

Stowe Sub Aqua (the local scuba diving club) and members of the Buckinghamshire and Milton Keynes Fire and Rescue Service (who help when available) wearing full wet suits (and with a comprehensive risk assessment) work their way upstream so that the disturbed silt does not impair their vision. They collect and drag the things they find to the river's edge where volunteers wait to take the objects to the Council's trailer for eventual disposal. Plastic crates which float in the river mean they can collect smaller items and cover more ground before needing to return to the bank.

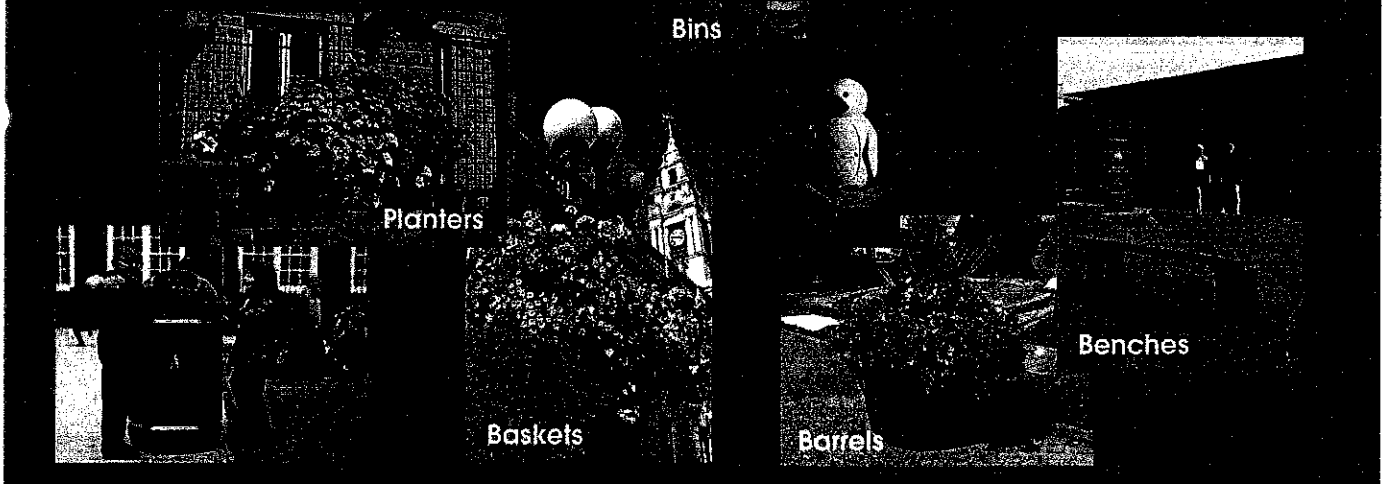
The Town Council works with adjoining landowners such as the District Council and the University to access areas that would not normally be open to the public so that we can clean the river. The ties with the university have also helped in recruiting volunteers to ferry the findings from the river to the trailer.

Signs, general litter, cones, lettings boards, shopping trolleys, corrugated iron, chairs, tyres, laptops, bikes, scooters, a central heating boiler, two oil drums, a Liptons tea sign and a horse's skull have all been found.

Year 6 students from the local primary schools have also joined in the Rinse to help them gain their Community Service Award. The River Rinse gained recognition when it won the 'Community Pride' section of the Pride of Bucks Award which is run by Recycle for Buckinghamshire.



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**BUCKINGHAM TOWN COUNCIL
TOWN CENTRE AND EVENTS COMMITTEE
MONDAY 17th OCTOBER 2016**

Agenda item no. 9

Contact Officer: Amanda Brubaker

Buckingham Civic Twinning Lunch 2016

The Buckingham Civic Twinning Lunch took place on Sunday 2nd October in the Community Centre in Buckingham. It consisted of members of Buckingham Town Council and delegates from Mouvaux, France the town that Buckingham is twinned with and the host families from Buckingham.

Preparations for the event started in April when tenders were sent to caterers. First Choice Caterers were chosen. They had catered for the event in 2011. The menu choices were very good and Mrs Stephanie Scrase and the Events Co-ordinator sat down and went through all the choices and came up with the menu for the day. The choices were typically English and Mrs Scrase chose some dishes that the French people would not typically have.

Cllr. Ruth Newell sourced the wine. The table decorations were purchased from Flowers of Distinction.

Mrs. Jane Mordue, Mrs. Stephanie Scrase and the Events Co-ordinator liaised with each other several times over the guest list. The total number catered for on the day was 70.

The Events Co-ordinator, Mrs. Jodie Baughan and Miss. Eloise-Mary Medland arrived at 10am on the morning of the lunch to assist the caterers with setting up of the tables and getting the welcome drinks and glasses ready.

The lunch went very well and there was plenty of food and wine to go round. Speeches were given by Deputy Mayor Paul Hiron and Eric Durand, Mayor of Mouvaux. Gifts were exchanged.

The guests left just after 2pm as the French party had to start their journey home.

The Events Co-ordinator, Mrs. Jodie Baughan and Miss. Eloise-Mary Medland spent the rest of the afternoon clearing the tables and washing up 200 glasses plus water jugs by hand. Mrs Stephanie Scrase and her husband came back to the Community Centre to pick something up and realised that we were on our own and very kindly stayed and helped. The reason that these were all washed by hand is that we had hired the glasses and jugs from the Community Centre and did not want to risk any getting broken in the dishwasher. We left at 4pm.

The Community Centre staff was very patient as they could not start setting up the large hall for the evening until we had finished in there.

RECOMMENDATION

I recommend that in the future, a team is organised for clearing up at the end of the event.

Thanks should also be given to Mrs. Jodie Baughan and Miss. Eloise-Mary Medland for all the help that they gave on the day and for volunteering to help with the event.

11/10/2016

Buckingham Town Council

09:59

Detailed Income & Expenditure by Budget Heading 30/09/2016

Page No 1

Month No : 6

Committee Report

	Actual Last Year	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% of Budget	
<u>TOWN CENTRE & EVENTS</u>								
301	<u>TOWN CENTRE & EVENTS</u>							
4078	NEW SIGNS	282	0	500	500	500	0.0 %	
4079	FAIR TRADE PROMOTION	352	66	400	334	334	16.5 %	
4094	YOUTH PROJECT	1,410	2,840	3,000	160	160	94.7 %	
4104	TOWN IN BLOOM	5,529	3,370	6,887	3,517	2,040	1,477	78.6 %
4107	PRIDE OF PLACE	267	62	250	188	188	24.8 %	
4112	ENVIRONMENT EQUIPMENT	0	350	0	-350	-350	0.0 %	
4115	RIVER RINSE	320	49	400	351	351	12.3 %	
4165	WINTER HANGING BASKET	0	0	1,000	1,000	803	197	80.3 %
4201	CHRISTMAS LIGHTS	9,847	3,247	10,000	6,753	6,753	32.5 %	
4202	FIREWORK DISPLAY	3,665	28	4,000	3,972	3,972	0.7 %	
4203	COMMUNITY FAIR	358	0	500	500	500	0.0 %	
4205	CHRISTMAS PARADE	2,799	0	3,000	3,000	3,000	0.0 %	
4208	SPRING FAIR	0	0	500	500	500	0.0 %	
4209	TRAFFIC ORDERS FOR EVENTS	126	0	300	300	300	0.0 %	
4210	PANCAKE RACE	109	0	75	75	75	0.0 %	
4211	BAND JAM	2,878	3,164	3,500	336	336	90.4 %	
4212	CHRISTMAS LIGHT SWITCH ON	375	100	600	500	500	16.7 %	
4213	DOG AWARENESS	236	277	300	23	23	92.5 %	
4215	EVENTS PA SYSTEM	200	0	0	0	0	0.0 %	
4216	MAY DAY EVENT	43	0	50	50	50	0.0 %	
4220	MUSIC IN THE MARKET	3,549	3,515	3,500	-15	-15	100.4 %	
4228	ENTERTAINMENTS	1,070	750	1,070	320	320	70.1 %	
4241	COMEDY NIGHT EXPENDITURE	2,935	0	3,000	3,000	3,000	0.0 %	
4243	CHARTER FAIR EXPENDITURE	1,800	0	1,800	1,800	1,800	0.0 %	
	TOWN CENTRE & EVENTS :- Expenditure	38,150	17,820	44,632	26,812	2,843	23,969	46.3 %
1013	HANGING BASKETS	542	333	1,000	-667			33.3 %
1062	COMMUNITY FAIR - TABLE	200	0	300	-300			0.0 %
1063	TRAFFIC ORDERS RECHARGED	114	0	150	-150			0.0 %
1066	COMEDY NIGHT INCOME	1,335	0	3,000	-3,000			0.0 %
1069	CHARTER FAIR INCOME	6,146	0	6,330	-6,330			0.0 %
	TOWN CENTRE & EVENTS :- Income	8,336	333	10,780	-10,447			3.1 %
	Net Expenditure over Income	29,814	17,486	33,852	16,366			
302	<u>STREET MARKET</u>							
4017	SUBSCRIPTIONS	0	0	330	330	330	0.0 %	
4225	RATES	3,696	1,862	4,000	2,138	2,138	46.5 %	

Continued on Page No 2

Month No : 6

Committee Report

		Actual Last Year	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% of Budget
4226	SUPERVISORS	4,550	1,913	4,000	2,087		2,087	47.8 %
4235	MARKET INFRASTRUCTURE &	2,568	593	2,400	1,807	173	1,634	31.9 %
	STREET MARKET :- Expenditure	10,814	4,368	10,730	6,362	173	6,190	42.3 %
1005	STREET MARKET	18,331	8,009	19,000	-10,991			42.2 %
1006	FLEA MARKET	4,340	2,177	5,000	-2,823			43.5 %
1007	CONTINENTAL MARKET	166	0	0	0			0.0 %
	STREET MARKET :- Income	22,837	10,186	24,000	-13,814			42.4 %
	Net Expenditure over Income	-12,023	-5,818	-13,270	-7,452			
303	SPECIAL EVENTS							
242	FOOD FAIR	343	0	1,200	1,200		1,200	0.0 %
4260	TWINNING	0	0	1,000	1,000		1,000	0.0 %
	SPECIAL EVENTS :- Expenditure	343	0	2,200	2,200	0	2,200	0.0 %
1020	FOOD FAIR INCOME	350	0	450	-450			0.0 %
	SPECIAL EVENTS :- Income	350	0	450	-450			0.0 %
	Net Expenditure over Income	-7	0	1,750	1,750			
	TOWN CENTRE & EVENTS :- Expenditure	49,307	22,187	57,562	35,375	3,016	32,359	43.8 %
	Income	31,523	10,519	35,230	-24,711			29.9 %
	Net Expenditure over Income	17,784	11,668	22,332	10,664			
	PARTNERSHIPS							
505	AYLESBURY VALE SHORTFALL							
1219	BUCKINGHAM FRINGE	8,519	4,487	9,000	4,513		4,513	49.9 %
5001	TIC GRANT	26,000	26,000	26,000	0		0	100.0 %
	AYLESBURY VALE SHORTFALL :- Expenditure	34,519	30,487	35,000	4,513	0	4,513	87.1 %
1065	BUCKINGHAM FRINGE INCOME	2,460	1,022	4,000	-2,978			25.6 %
1068	COUNCIL TAX TOP UP GRANT	18,130	0	0	0			0.0 %
	AYLESBURY VALE SHORTFALL :- Income	20,590	1,022	4,000	-2,978			25.6 %
	Net Expenditure over Income	13,929	29,465	31,000	1,535			
	PARTNERSHIPS :- Expenditure	34,519	30,487	35,000	4,513	0	4,513	87.1 %
	Income	20,590	1,022	4,000	-2,978			25.6 %
	Net Expenditure over Income	13,929	29,465	31,000	1,535			

	Actual Last Year	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% of Budget
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EARMARKED RESERVES901 EARMARKED RESERVES

4226	SUPERVISORS	0	435	0	-435	-435	0.0 %	
9006	NAG	372	0	1,598	1,598	1,598	0.0 %	
9009	CAPITAL RESERVE	43,547	66,453	66,453	0	0	100.0 %	
9011	WAR MEMORIAL	0	0	931	931	931	0.0 %	
9012	CHRISTMAS LIGHTS	0	0	6,753	6,753	6,753	0.0 %	
9013	YOUTH PROJECTS	0	0	3,270	3,270	3,270	0.0 %	
9015	CHARTER FAIRS	1,606	-5,688	7,795	13,483	13,483	-73.0 %	
9018	REPAIR OF FOOTPATHS	2,965	2,966	2,966	0	0	100.0 %	
9019	MEMORIAL TESTING	0	0	2,874	2,874	2,874	0.0 %	
9025	PLAY AREA REPLACEMENT	0	0	17,121	17,121	17,121	0.0 %	
9027	GREEN BUCKINGHAM GROUP	0	0	226	226	226	0.0 %	
9029	CIRCULAR WALK MAINT	0	0	5,399	5,399	5,399	0.0 %	
9030	TOURISM LEAFLETS	0	0	3,402	3,402	3,402	0.0 %	
9032	BUCK NEIGHBOURHOOD DEV	18,601	0	1,200	1,200	1,200	0.0 %	
9033	DESTINATION BUCKINGHAM	9,717	3,113	4,451	1,338	1,338	69.9 %	
9034	RIVER AND POND MAINTENANCE	1,507	0	0	0	0	0.0 %	
9035	PARKS DEVELOPMENT	11,355	35,842	43,192	7,350	3,075	4,275	90.1 %
9036	ELECTION COSTS	2,812	0	3,188	3,188	3,188	0.0 %	
9037	JUBILEE BOOK	1,358	0	0	0	0	0.0 %	
9038	NEW VEHICLE	15,180	13,815	13,815	0	0	100.0 %	
9039	BARRIERS FOR EVENTS	560	0	2,608	2,608	2,608	0.0 %	
9040	PARK RUN	98	20	0	-20	-20	0.0 %	
9041	MVAS	1,818	0	0	0	0	0.0 %	
9042	HOSTING OF TWINNING EVENT	0	47	2,000	1,953	1,953	2.4 %	
9043	NEW BAGS AND LEAFLETS	0	0	1,532	1,532	1,532	0.0 %	
9044	COMEDY NIGHT	0	0	2,057	2,057	2,057	0.0 %	
9045	ACCESS FOR ALL	-500	0	500	500	500	0.0 %	
9046	PLANNING DISPLAY EQUIPMENT	0	0	5,242	5,242	5,242	0.0 %	
9047	FUTURE EVENTS	0	335	2,760	2,425	335	2,090	24.3 %

EARMARKED RESERVES :- Expenditure	110,997	117,337	201,333	83,996	3,410	80,586	60.0 %
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Net Expenditure over Income	110,997	117,337	201,333	83,996			
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EARMARKED RESERVES :- Expenditure	110,997	117,337	201,333	83,996	3,410	80,586	60.0 %
Income	0	0	0	0			0.0 %

Net Expenditure over Income	110,997	117,337	201,333	83,996			
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TIC Daily Enquires 16/17
 Buckingham MONTHLY VISITOR & ACCOMMODATION STATISTICS 2016-17

Buckinghamham	Personal		Telephone	Social Media	Email		Total number of enquiries	Local bookings				Incoming BABA				Outgoing BABA				
	Walk-in visitors	Walk-in overseas visitors	Calls received	tweets/posts/mentions/shares/followers & likes	Received	Enquiries		Local bookings	Telephone bookings	Bed nights booked	Total People booked	Value of local bookings	Incoming BABA Bookings	Incoming BABA Bed nights	Incoming BABA People booked	Incoming BABA value	Value of local bookings & BABA in	Outgoing BABA Bookings	Outgoing BABA bed nights booked	Outgoing BABA people booked
April	2,632	70	118	123	3	2,946	0	0	0	0	0.00	0	0	0	0.00	0.00	0	0	0	0.00
May	2,493	114	122	314	2	3,045	4	0	5	290.00	0	0	0	0	0.00	290.00	0	0	0	0.00
June	2,767	116	141	133	10	3,167	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0	0	0.00
July	2,765	174	166	103	3	3,211	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0	0	0.00
August	3,128	137	141	60	1	3,467	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0	0	0.00
September	2,276	94	111	80	0	2,561	1	0	2	80.00	0	0	0	0	0.00	80.00	0	0	0	0.00
October	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0	0	0.00
November	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0	0	0.00
December	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0	0	0.00
January	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0	0	0.00
February	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0	0	0.00
March	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0	0	0.00
Total	16,061	705	799	813	19	18,397	5	0	7	370.00	0	0	0	0	0.00	370.00	0	0	0	0.00

September figures for Museum Tickets – to be circulated at the meeting if available.